

## **REVISIONS TO AGENDA**

### **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**May 21-22, 2003  
Sacramento, California**

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#### **Wednesday, May 21, 2003**

**2:00 p.m.**

##### **Commission Meeting**

Department of Water Resources  
Auditorium, 1<sup>st</sup> Floor  
1416 Ninth Street  
Sacramento, California

**6:00 p.m. Reception  
7:00 p.m. Dinner**

##### **2003 Annual California Transportation Foundation TRANNY Awards (Pre-registration Required – Call (916) 453-1767)**

Sacramento Grand Ballroom  
7<sup>th</sup> & J Streets  
Sacramento, California

#### **Thursday, May 22, 2003**

**9:00 a.m.**

##### **Commission Meeting**

Department of Water Resources  
Auditorium, 1<sup>st</sup> Floor  
1416 Ninth Street  
Sacramento, California



Office of CTC Liaison

<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

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Prepared: June 9, 2003

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Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**GENERAL BUSINESS**

1.

- Roll Call 1.(1) I C
- Approval of Minutes for April 3, 2003 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
- Report by Mass Transportation Committee
- Report by Planning Committee
- Report by Streets & Highways Committee
- Commissioners' Meetings for Compensation 1.(4) A C

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- Report by Secretary and/or Assistant Secretary 1.(5) I B

**CALTRANS REPORT**

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

**INFORMATION CALENDAR**

IC

I C

- See Overview Agenda

**CONSENT CALENDAR**

CC

A C

- See Overview Agenda

**PUBLIC TRANSPORTATION MATTERS**

- See Overview Agenda



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>	2.1a.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-053 The Mendocino Council of Governments (MCOG) is requesting this amendment. The City of Fort Bragg proposes to delay \$167,000 of Regional Improvement Program (RIP) funds from FY 2003-04 to FY 2004-05 for the construction phase of the Main and Laurel Signal Installation project (PPNO 4085P). This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)</li> </ul>	2.1a.(1)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-054 The Tehama County Transportation Commission (TCTC) is requesting this amendment. Tehama County proposes to move \$123,000 of Regional Improvement Program (RIP) funds from the Construction (CON) component in FY 2003-04 to the Environmental (PA&amp;ED) component in FY 2003-04 and shift the remaining \$3,658,000 in Construction to FY 2005-06 for the Flores Avenue project (PPNO 2032). This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)</li> </ul>	2.1a.(2)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-055 The Trinity County Transportation Commission is requesting this amendment. Trinity County proposes to revise construction funding of \$4,486,000 of Regional Improvement Program (RIP) funds on the East Connector Road project (PPNO 2138) by shifting \$4,271,000 from FY 2003-04 to FY 2005-06 and reprogramming \$215,000 to two existing projects and one new project in FYs 2003-04 and 2004-05; \$40,000 to FY 2003-04 for the Kettenpom Creek Bridge (PPNO 2222); \$25,000 to FY 2004-05 for the Browns Creek Bridge (PPNO 2223); and \$150,000 to FY 2003-04 for the Weaverville Pedestrian project (PPNO 3163). Trinity County also proposes to shift \$1,448,000 of RIP construction funding and \$12,000 of RIP PS&amp;E funding from two existing projects to the right of way component in FY 2005-06 on the East Connector Road project (PPNO 2138) by deleting construction funding of \$735,000 in FY 2005-06 on the Ruth-Zebia Road Rehabilitation (Phase 4) project (PPNO 2277) and deleting PS&amp;E funding of \$12,000 in FY 2004-05 and construction funding of \$713,000 in FY 2005-06 on the East Side Road Rehabilitation (Phase</li> </ul>	2.1a.(3)		<b>A D</b>



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	2) project (PPNO 2278). This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)			
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-056</li> </ul> Trinity County is requesting this amendment. Trinity County proposes to delay \$665,000 of Regional Improvement Program (RIP) funds for the construction component for two projects: 1) Mad River Road Rehabilitation (PPNO 2220) \$515,000 from FY 2003-04 to FY 2004-05; and 2) Van Horn Creek Bridge project (PPNO 2224) \$150,000 from FY 2003-04 to FY 2005-06. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)	2.1a.(4)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-057</li> </ul> The Department of Transportation (Department) and the Contra Costa Transportation Authority (CCTA) are requesting this amendment. The Department and CCTA propose to revise the project description and funding plan for the Route 680 Auxiliary Lane Project (PPNO 0274H) to reflect the combining of Segment 1 and Segment 3. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)	2.1a.(5)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-058</li> </ul> The Riverside County Transportation Commission (RCTC) is requesting this amendment. The County of Riverside proposes to: 1) Replace \$6,000,000 of Regional Improvement Program (RIP) funds programmed in FY 2004-05 for construction of the Newport Road project (PPNO 1102) with Riverside County local funds; and 2) Move the \$6,000,000 of RIP funds to the Route 79, Hunter Road/Domenigoni Parkway Widening project (PPNO 0066D). The Newport Road project (PPNO 1102) would be deleted from the 2002 STIP and implemented by Riverside County with 100 percent local funds. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)	2.1a.(6)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-059</li> </ul> The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. SBCAG requests that the Commission approve a replacement project per AB 3090, to replace the currently programmed Route 101/135 Interchange Project (PPNO 0840) in the City of Santa Maria. The City of Santa Maria will use its local funds (gas tax) in FY 2002-03 to advance the environmental work (PA&ED) for the Route 101/135 Interchange Project. The PA&ED component is currently programmed in the STIP for \$550,000 in FY 2005-06 and	2.1a.(7)		A D



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for \$75,000 in FY 2006-07. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)

- STIP Amendment 02S-060

2.1a.(8)

A D

Santa Clara Valley Transportation Authority (VTA) is requesting this amendment. VTA proposes that the Commission select three projects for Grant Anticipation Revenue Vehicle (GARVEE) funding to advance project delivery. Two of the projects are current STIP projects: 1) Route 880/Coleman Interchange (PPNO 0409C); 2) Route 87 HOV Lane – I-280 to SR-85 (PPNO 0443S); and 3) one new STIP project on Route 87 North HOV Lane – Julian Street to Route 280 (PPNO 0443N) to be programmed with this amendment. Projects 1 and 2 will be reprogrammed and project 3 will be programmed as GARVEE debt service projects. Reprogrammed Regional Improvement Program (RIP) funds on projects 1 and 2 along with a commitment from VTA's future county shares will be used to pay the debt service for the bond. The bond proceeds will fund utility relocation, construction and construction support for the three projects starting in FY 2003-04. This is a revenue neutral programming action for the 2002 STIP cycle. (Noticed at April 2003 CTC meeting.)

- STIP Amendment 02S-061

2.1a.(9)

A D

The City of Sacramento is requesting this amendment. The City of Sacramento proposes to designate the 65<sup>th</sup> Street Improvements project (PPNO 3L22) as a replacement project per AB 3090. The Design (PS&E) component for PPNO 3L22 is currently programmed in FY 2005-06 for \$235,000 of RIP funds. The City of Sacramento will use its local tax measure funds to complete the Design (PS&E) for PPNO 3L22 and will use \$150,000 of the RIP funds programmed in PS&E for a replacement project. The City of Sacramento also proposes to shift the remaining \$85,000 of RIP funds from PS&E to the Right of Way component. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)

- STIP Amendment 02S-063

2.1a.(10)

A D

The Los Angeles County Metropolitan Transportation Authority (LACMTA) proposes to designate the Planning, Programming and Monitoring (PPM) funds (PPNO 9001) as a reimbursement project per AB 3090 for funds programmed in FY 2002-03. A total of \$3,837,000 of Regional Improvement Program (RIP) funds is currently



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programmed in FY 2002-03 for the PPM program. The LACMTA will use its general funds to fund the program now for later RIP reimbursement in FY 2004-05. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)

**Program Amendments/Project Approvals – STIP  
Amendments for Notice**

2.1b.

- STIP Amendment 02S-064  
The San Luis Obispo Council of Governments (SLOCOG) and the Department of Transportation (Department) are requesting this amendment. SLOCOG and the Department propose to delete the Median Barrier Enhancement project (PPNO 1300A) from the STIP, which would unprogram \$400,000 of Regional Improvement Program (RIP) funds in FY 2003-04. In addition, SLOCOG and the Department also propose to revise the project scope and reduce \$600,000 from the currently programmed RIP funds for the Los Altos Turnouts project (PPNO 0301), and to reprogram \$500,000 of the RIP funds in FY 2003-04 for the Harmony Passing Lane project (PPNO 0380A). The total remaining savings of \$500,000 in RIP funds will revert back to San Luis Obispo County's unprogrammed share balance. This is a revenue neutral programming action.

2.1b.(1)

I D

- STIP Amendment 02S-065  
The Mendocino Council of Governments (Mendocino COG) is requesting this amendment. Mendocino County and the Mendocino COG propose to reprioritize the Regional Improvement Program (RIP) funds programmed on six local road projects. This results in a net decrease of \$1,439,000 in FY 2003-04, a net increase of \$1,405,000 in FY 2004-05, a net decrease of \$2,256,000 in FY 2005-06, and a net increase of \$2,290,000 in FY 2006-07. This is a revenue neutral programming action.

2.1b.(2)

I D

- STIP Amendment 02S-066  
Twelve agencies are requesting this amendment. Twelve agencies propose to delay twenty-two projects with Regional Improvement Program (RIP) funds. All projects are to be delivered by various agencies. There is no change in funding amounts. The result is a net decrease of \$39,063,000 in FY 2003-04, a net increase of \$26,677,000 in FY 2004-05, a net increase of \$10,130,000

2.1b.(3)

I D



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	in FY 2005-06, and a net increase of \$2,256,000 in FY 2006-07. This is a revenue neutral programming action.			
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-067</li> </ul> <p>The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to add a new state highway project and modify nine existing STIP projects in Los Angeles County. LACMTA proposes to reprogram a portion of the currently programmed Regional Improvement Program (RIP) and Congestion Mitigation and Air Quality (CMAQ) funds to address the suspension of Traffic Congestion Relief (TCR) funding for the HOV Lanes on Route 5 from Route 118 to Route 14 project (PPNO 0162P), Auxiliary Lane on Route 405 from Route 10 to Waterford project (PPNO 2333), and Route 405/101 Connector Gap Closure project (PPNO 2336). At the April 2003 Commission meeting, the Commission approved LACMTA's request to designate San Fernando Valley East-West Corridor Bus Rapid Transit, Eastside Light Rail Transit and Low Emission Bus Acquisition projects as AB 3090 replacement projects. This amendment identifies Light Rail Vehicle Acquisition (PPNO 3225) and HOV Lanes on Route 5 from Route 118 to Route 14 (PPNO 0162P) as the substitute projects to use the RIP funds programmed for the three designated replacement projects listed above. Also, LACMTA requests a total of \$6,000,000 of State-Only funding for the Light Rail Vehicle Acquisition project. This project is eligible for Public Transportation Account (PTA) funding in FY 2006-07. The availability of PTA funds will be determined at the time of allocation. This is a revenue neutral programming action.</p>	2.1b.(4)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-068</li> </ul> <p>The San Bernardino Association of Governments (SANBAG) is requesting this amendment. SANBAG proposes to delete four soundwall projects, totaling \$9,915,000 of Regional Improvement Program (RIP) funds from FY 2003-04 and reprogram \$8,448,000 of those funds in FY 2004-05 for the construction phase of the Route 10 widening project (PPNO 0159D) in Redlands. This is a revenue neutral programming action.</p>	2.1b.(5)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-069</li> </ul> <p>The Department of Transportation (Department) and the Contra Costa Transportation Authority (CCTA) are requesting this amendment. The Department and CCTA proposes to reschedule \$9,000,000 of Regional Improvement Program (RIP) funds from FY 2003-04 to FY 2004-05 for the construction (CON) phase of</p>	2.1b.(6)	I	D



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	Route 680 Auxiliary Lanes project (PPNO 0274H), and shift \$1,600,000 of the rescheduled funds from the CON phase: \$1,550,000 to the Construction Support (CON SUP) phase and \$50,000 to the Right of Way Support phase. This is a revenue neutral programming action.			
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-070</li> </ul> <p>The San Francisco County Transportation Authority (SFCTA) and the Department of Transportation (Department) are requesting this amendment. SFCTA and the Department proposes to shift \$3,000,000 of Regional Improvement Program (RIP) funds in FY 2003-04 from the Design (PS&amp;E) component to the Environmental (PA&amp;ED) component and designate SFCTA as the implementing agency for the PA&amp;ED component for the Doyle Drive Replacement project (PPNO 0619A). This is a revenue neutral programming action.</p>	2.1b.(7)		I D
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-071</li> </ul> <p>The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA requests that the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for Environmental (PA&amp;ED) and Design (PS&amp;E) for the Covina Metrolink Parking Structure (PPNO 3224) in the City of Covina. The City of Covina will use its local funds (City General Funds) in FY 2002-03 to complete the PA&amp;ED and PS&amp;E work for the Metrolink Parking Structure project. The PA&amp;ED and PS&amp;E components are currently programmed in the STIP for \$240,000 and \$320,000 in FY 2002-03. The City of Covina will program a total of \$560,000 in FY 2004-05 for a replacement project which will be identified at a later date. In addition, the City of Covina proposes to delay \$2,085,000 Regional Improvement Program (RIP) funds programmed in FY 2003-04 to FY 2004-05 for the construction (CON) phase of the project. This is a revenue neutral programming action.</p>	2.1b.(8)		I D
	<ul style="list-style-type: none"> <li>STIP Amendment 02S-072</li> </ul> <p>The Department of Transportation (Department) is requesting this amendment. The Department proposes to reschedule six projects with Regional Improvement Program (RIP), Grandfathered RIP (GF-RIP) and Interregional Improvement Program (IIP) funds. All six Capital Outlay projects are to be delivered by the Department. There is no change in funding type or amount. The result is a net decrease of \$36,391,000 RIP,</p>	2.1b.(9)		I D





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	<p>\$38,113,000 GF-RIP, and \$41,325,000 IIP in FY 2003-04; a net increase of \$16,996,000 RIP, \$38,113,000 GF-RIP, and \$30,727,000 IIP in FY 2004-05; and a net increase of \$19,395,000 RIP and \$10,598,000 IIP in FY 2005-06.</p>			
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-073</li> </ul> <p>The Department of Transportation (Department) is requesting this amendment. The Department proposes to reschedule \$9,729,000 of Regional Improvement Program (RIP) funds and \$10,530,000 of Interregional Improvement Program (IIP) funds from FY 2003-04 to FY 2004-05 for the Construction and Construction Support phases of the Dorris Expressway project (PPNO 0244A). This is a revenue neutral programming action.</p>	2.1b.(10)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-074</li> </ul> <p>The Alameda County Congestion Management Agency (ACCMA), the Department of Transportation, and the Alameda County Transportation Authority (ACTA) are requesting this amendment. ACCMA, the Department, and the ACTA propose to exchange \$26,487,000 of Alameda County Local funds on (PPNO 0016F) with \$26,487,000 of Regional Improvement Program (RIP) funds on Washington/Paseo Padre Grade Separation (PPNO 2109). This is a revenue neutral programming action.</p>	2.1b.(11)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-075</li> </ul> <p>The Alameda County Congestion Management Agency (ACCMA) and the Department of Transportation (Department) are requesting this amendment. ACCMA and the Department propose to transfer a total of \$10,837,000 in Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds and reschedule \$12,851,000 of IIP funds from FY 2003-04 to FY 2004-05 and reschedule \$8,308,000 of RIP funds from FY 2003-04 to FY 2004-05 on four projects on the Sunol Grade HOV Corridor. This is a revenue neutral programming action.</p>	2.1b.(12)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-076</li> </ul> <p>The Solano Transportation Authority (STA) is requesting this amendment. STA proposes to shift \$7,300,000 of Regional Improvement Program (RIP) funds for the Vallejo Ferry Terminal Intermodal Facility (PPNO 2260) as follows: 1) Move \$1,200,000 from Design (PS&amp;E) in FY 2003-04 to PS&amp;E in FY 2004-05; 2) Move \$1,800,000</p>	2.1b.(13)	I	D



	Item Description	Ref. #		Status*
	<p>from PS&amp;E in FY 2003-04 to Construction (CON) in FY 2005-06; 3) Move \$1,200,000 from Right of Way (R/W) in FY 2004-05 to CON in FY 2005-06; and 4) Move \$3,100,000 of R/W in FY 2004-05 to CON in FY 2006-07. This is a revenue neutral programming action.</p>			
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-077</li> </ul> <p>The Department of Transportation (Department) is requesting this amendment. The Department proposes to move \$48,828,000 of Regional Improvement Program (RIP) funds from FY 2003-04 to FY 2004-05; move \$12,000,000 of Interregional Improvement Program (IIP) funds from FY 2003-04 to FY 2004-2005 and move \$6,000,000 of Traffic Congestion Relief Program (TCRP) funds from FY 2003-04 to FY 2004-2005 for the Construction and Construction Support phases for two projects: 1) Sonoma 101 HOV Lanes (PPNO 0789A); and 2) Steele Lane Interchange Improvements (PPNO 0789B). This is a revenue neutral programming action.</p>	2.1b.(14)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-078</li> </ul> <p>The Transportation Agency for Monterey County (TAMC) is requesting this amendment. TAMC proposes to reprogram \$50,000 of Regional Improvement Program (RIP) funds in FY 2003-04 from the currently programmed Junipero Avenue Repaving and Streetscape project (PPNO 1005) to a new San Carlos Street Repaving project (PPNO 1224) for construction in FY 2003-04. This is a revenue neutral programming action.</p>	2.1b.(15)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-079</li> </ul> <p>The Department of Transportation (Department) is requesting this amendment. The Department proposes to shift \$21,289,000 of Interregional Improvement Program (IIP) construction funds in FY 2001-02 from the Stockton-Escalon Double Track and Signal Improvements project (PPNO 9074A) in the amount of \$10,000,000 in FY 2002-03 to the Shirley-Hanford Double Track project (PPNO 9074B) and in the amount of \$11,289,000 in FY 2003-04 to the Belmont and Fig Garden Track Improvements (PPNO 2041) project. The projects are on the San Joaquin Corridor. The shifting of existing funding will fully fund the Shirley-Hanford Double Track project (PPNO 9074B) and a new STIP project, Belmont and Fig Garden Track Improvements (PPNO 2041). This revenue neutral programming action fulfills an agreement between the Department and the Commission.</p>	2.1b.(16)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-080</li> </ul> <p>The Metropolitan Transportation Commission (MTC) is requesting this amendment. The City of Fairfield and the</p>	2.1b.(17)		I D



	Item Description	Ref. #		Status*
	<p>MTC propose to transfer \$125,000 of Regional Improvement Program (RIP) funds from Construction to Design (PS&amp;E) in FY 2003-04 and to delay the remaining \$2,125,000 in Construction from FY 2003-04 to FY 2004-05 for the Fairfield/Vacaville Rail Station project (PPNO 6045K). This is a revenue neutral programming action.</p>			
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-081</li> </ul> <p>The Santa Barbara Council of Governments (SBCAG) is requesting this amendment. SBCAG proposes to combine the Fowler Road (PPNO 4612) and the Ekwill Street (PPNO 4611) Extension projects in the City of Goleta, to delay the combined Regional Improvement Program (RIP) funds of \$980,000 for Design (PS&amp;E) and \$4,782,000 for Right of Way (R/W) from FY 2003-04 to FY 2004-05, and to delay the combined \$11,372,000 for the Construction component from FY 2004-05 to FY 2006-07. This is a revenue neutral programming action.</p>	2.1b.(18)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-082</li> </ul> <p>The Plumas County Local Transportation Commission (Plumas LTC) is requesting this amendment. Plumas County and the Plumas LTC propose to delete \$175,000 of Regional Improvement Program (RIP) funds from FY 2003-04 on the County Road A15 Pavement Rehabilitation project (PPNO 2246) and program \$175,000 of RIP funds in FY 2003-04 for a new project, Big Creek Road Pavement Rehabilitation (PPNO 2392). This is a revenue neutral programming action.</p>	2.1b.(19)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-083</li> </ul> <p>The Council of San Benito County Governments (San Benito COG) is requesting this amendment. San Benito COG proposes to delete three currently programmed STIP projects (PPNOs 1184, 1185, 1186) to unprogram a total of \$1,052,000 of Regional Improvement Program (RIP) funds in Fiscal Years (FY) 2005-06 and FY 2006-07. In addition, San Benito COG also proposes to reprogram \$850,000 of the RIP funds in FY 2006-07 for a new Southside Road Overlay project (PPNO 1221), and to program an additional \$115,000 of RIP funds in FY 2006-07 towards Construction cost increase for an existing City of Hollister Street and Road Rehabilitation project (PPNO 1187). This is a revenue neutral programming action.</p>	2.1b.(20)		I D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-084</li> </ul> <p>The Department of Transportation (Department) is requesting this amendment. The Department proposes to reprogram a portion of the currently programmed Interregional Improvement Program (IIP) funds to address the suspension of Traffic Congestion Relief (TCR) funding for the North Bound Route 405/101 Connector Gap Closure project (PPNO 2336) and the Kingsburg to Selma Six-Lane Freeway project on Route 99 (PPNO 1530). It is proposed to reprogram \$13,012,000 of IIP funds in FY 2003-04 from the Right of Way (R/W) component of Route 46 Expressway project, Keck's Road to Route 5 segment, (PPNO 3386) to the following projects: 1) North Bound Route 405/101 Connector Gap Closure project--\$3,863,000 to R/W and \$114,000 to Right of Way Support (R/W-SUP); 2) Kingsburg to Selma Six-Lane Freeway project--\$4,535,000 to Construction (CON) and \$4,500,000 to Construction Support (CON SUP). A TCR Program amendment will be submitted to the Commission for approval in June 2003 (or later) to correspond with the TCR funding changes proposed in this STIP amendment. This is a revenue neutral programming action.</p>	2.1b.(21)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-085</li> </ul> <p>Fresno Council of Governments (Fresno COG) and the Department of Transportation (Department) are requesting this amendment. Fresno COG and the Department propose to shift a portion of the currently programmed Regional Improvement Program (RIP) funds to address the suspension of the Traffic Congestion Relief (TCR) funding for the Sequoia Freeway project on Route 180 East – Clovis Avenue to Temperance Avenue segment (PPNO 0090F). It is proposed to shift \$6,379,000 of RIP funds in FY 2003-04 from the Construction component to the following components: \$400,000 to Design (PS&amp;E), \$300,000 to Right of Way Support (R/W-SUP), and \$5,679,000 to Right of Way capital (R/W). This is a revenue neutral STIP programming action. A TCR Program amendment will be submitted to the Commission for approval in June 2003 to correspond with the TCR funding changes proposed in this STIP amendment.</p>	2.1b.(22)		I D

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	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-086</li> </ul> <p>The Shasta Regional Transportation Planning Agency (Shasta RTPA) is requesting this amendment. Shasta County, the City of Redding, the City of Anderson, the Shasta RTPA, and the Department propose to reprioritize the Regional Improvement Program (RIP) funds programmed on six local projects and two highway projects. This results in a net decrease of \$5,951,000 in FY 2003-04, a net increase of \$5,866,000 in FY 2004-05, and a net increase of \$85,000 in FY 2005-06. This is a revenue neutral programming action.</p>	2.1b.(23)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-087</li> </ul> <p>The Alameda County Congestion Management Agency (ACCMA) is requesting this amendment. ACCMA requests that the Commission approve six replacement projects per AB 3090, to replace \$2,727,000 of Regional Improvement Program (RIP) funds on six currently programmed projects in Alameda County. Local funds will be used to advance RIP funding for the following six projects: 1) Planning, Programming and Monitoring (PPNO 2179); 2) Crow Canyon Road Safety Improvements (PPNO 1015); 3) Central Avenue Railroad Overpass at UPRR (PPNO 2009R); 4) Thornton Avenue Widening – Gateway to Hickory (PPNO 2009S); 5) Alvarado-Niles Road Rehabilitation (PPNO 2198); 6) Phase I – Emeryville Intermodal Transfer Station (PPNO 2020). The total to be advanced in FY 2002-03 is \$955,000 and in FY 2003-04 is \$1,772,000. This is a revenue neutral programming action.</p>	2.1b.(24)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-088</li> </ul> <p>The City/County Association of Governments of San Mateo County (C/CAG) is requesting this amendment. Metropolitan Transportation Commission (MTC) and C/CAG propose to move \$12,540,000 in Regional Improvement Program (RIP) and Grandfathered RIP (GF-RIP) funds from Construction (CON) and Construction Support (CON SUP) in FY 2003-04 to FY 2004-05 for the Route 92 Slow Vehicle Lanes, from Route 280 to Route 35 project (PPNO 0669B) and transfer \$5,570,000 of RIP funds from CON in FY 2003-04 to three other projects: 1) \$4,500,000 to the Route 101 / Ralston Interchange Improvement project (PPNO 0696J); 2) \$800,000 to Planning, Programming and Monitoring (PPM) for C/CAG (PPNO 2140A); 3) \$270,000 to PPM for MTC (PPNO 2140). This is a revenue neutral programming action.</p>	2.1b.(25)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-089</li> </ul> <p>The Sacramento Area Council of Governments (SACOG) is requesting this amendment. SACOG and the City of Sacramento requests that the Commission approve a reimbursement project per AB 3090, to replace the currently programmed funds for Construction of the "Local Road Rehab-2001 Reconstruction" project (PPNO 9L02) in the City of Sacramento. Construction is currently programmed for \$1,891,000 of Regional Improvement Program (RIP) funds in FY 2002-03. The City of Sacramento will use its local tax measure funds in FY 2002-03 to complete the construction work for the project. The City of Sacramento will seek reimbursement of \$1,891,000 in FY 2004-05. This is a revenue neutral programming action.</p>	2.1b.(26)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-090</li> </ul> <p>The Sacramento Area Council of Governments (SACOG) is requesting this amendment. SACOG and the City of Sacramento request that the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for construction of the Will C. Wood School Area Street Improvement Project (PPNO 2L76) in the City of Sacramento. Construction is currently programmed for \$864,000 of Regional Improvement Program (RIP) funds in FY 2003-04. The City of Sacramento will use its local tax measure funds in FY 2002-03 to complete the construction work for the project. The City of Sacramento will program a total of \$864,000 in FY 2004-05 for a replacement project and an alternative project will be identified at a later date. This is a revenue neutral programming action.</p>	2.1b.(27)	I	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-091</li> </ul> <p>The Department of Transportation (Department) is requesting this amendment. The Department proposes to shift \$9,000,000 of Regional Improvement Program (RIP) funds in FY 2003-04 for the Route 15 managed lanes corridor in San Diego County (PPNO 0672) from the Design (PS&amp;E) component to the Right of Way (R/W) and Construction (CON) components. This proposed shift will address the suspension of Traffic Congestion Relief (TCR) funds programmed for this project. This is a revenue neutral programming action.</p>	2.1b.(28)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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|---|-----------|--------|
| <ul style="list-style-type: none"> <li>• STIP Amendment 02S-092</li> </ul> <p>The Riverside County Transportation Commission (RCTC) and the Department of Transportation (Department) are requesting this amendment. RCTC and the Department proposes that the Commission select the Route 60/91/215 Interchange project (PPNO 121D) in Riverside County for Grant Anticipation Revenue Vehicle (GARVEE) funding to advance project delivery. This project is programmed in the 2002 STIP with \$251,264,000 (\$200,926,000 Construction Capital; and \$50,338,000 Right of Way Capital) of Grandfathered Regional Improvement Program (GF-RIP), Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds. The project also includes Local Federal Congestion Mitigation and Air Quality (CMAQ) funds of \$7,000,000, Traffic Congestion Relief Program (TCRP) funds of \$17,000,000, and local Federal Surface Transportation Program (STP) funds of \$13,327,000. The Department will be requesting a partial allocation of \$35,000,000 in FY 2003-04 RIP and IIP funds at the June 2003 Commission meeting for a portion of project construction which must begin no later than January 2004. If the proposal to use GARVEE funding and the partial allocation are approved, the remaining construction and right of way funds will be reprogrammed as a GARVEE debt service project.</p> | 2.1b.(29) | I    D |
| <ul style="list-style-type: none"> <li>• STIP Amendment 02S-093</li> </ul> <p>The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department of Transportation (Department) are requesting this amendment. LACMTA and the Department propose to combine five programmed projects (PPNOs 0694Q, 0693J, 2220A, 2220B, and 2220C) on Route 138 in Los Angeles County (from Post Mile 51.4 to Post Mile 69.4) into one project (PPNO 0694Q) and splits into eight smaller projects (PPNOs 3325, 3326, 3327, 3328, 3329, 3330, 0694Q, and 3331) to facilitate full funding for the priority segments. This amendment revises the schedule for the Construction component of the various projects. The Department has requested that the Commission designate the above group of eight projects (referred to as the "Route 138 Widening" project) along Route 138 in Los Angeles County (Post Mile 51.4 to Post Mile 69.4) as a single "Corridor Project", as defined in the California Transportation Commission STIP Guidelines. This is a revenue neutral programming action.</p>  | 2.1b.(30) | I    D |





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b>	2.1c.		
	• Traffic Congestion Relief (TCR) Application Approvals – <b><u>No Items This Month</u></b>	2.1c.(1)		
	• Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, no new funding. Resolution TAA-03-01, Amending Resolutions TA-00-03 and TA-01-03 <b><u>-02</u></b> .	2.1c.(2)	A	C/D
	-- Project #152 – Pasadena <b><u>Blue Gold</u></b> Line transit-oriented mixed-use development. Amend application to update the project schedule and funding plan. This amendment also requests a waiver to condition regarding non-tandem parking set forth in Resolution TA-01-03. Original TCR application approved under Resolution TA-00-03, as amended by Resolution TA-01-03. The City of South Pasadena is requesting this amendment.			
	-- Project #153 – Pasadena <b><u>Blue Gold</u></b> Line utility relocation. Amend application to update the project schedule and funding plan. Original TCR application approved under Resolution TA-00-03. The City of South Pasadena is requesting this amendment.			
	• Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23 – <b><u>No Items This Month Delegation Suspended</u></b>	2.1c.(3)		
	• Informational Report on Pending Application Approvals for Traffic Congestion Relief (TCR) Program Projects. Six applications totaling \$18,795,000.	2.1c.(4)	I	C/D
	• Informational Report on Pending Application Amendment Approvals for Traffic Congestion Relief (TCR) Program Projects. Four application amendments, including one amendment for \$14,000,000 in new funding.	2.1c.(5)	I	C/D
	• Conservation Lands Project Share of Federal Transportation Enhancement Activities (TEA) Program. Amendment to Glass Beach Scenic Acquisition Project for \$2,500,000 to change responsible agency from California Coastal Conservancy to the Department of Parks and	2.1d.	A	D





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	Recreation. No change to allocation amount. (Concurrent Allocation Amendment under 2.5c.(11).) Resolution G-03-08, Amending Resolution G-99-21			
	<b><u>Proposition 116 – Rail Project Approvals/Amendments</u></b> – <b><u>No Items This Month</u></b>	2.1e.		
	<b><u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals– No Items This Month</u></b>	2.1f.		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b>	2.2a.		
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u></b>	2.2b.		
	• Route 46 in San Luis Obispo County – Widen to four-lane expressway near Paso Robles (DEIR).	2.2b.	A	D
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	• Approval of Project for Consideration of Funding – Route 12 in Sonoma County – Install aesthetic lighting in the City of Sonoma (ND). (Concurrent Allocation under 2.5b.(4).) Resolution E-03-11	2.2c.(1)	A	D
	• Approval of Project for Consideration of Funding – Route 1 in San Luis Obispo County – Install concrete median barrier in the City of San Luis Obispo (ND). Resolution E-03-12	2.2c.(2)	A	D
	• Approval of Project for Future Consideration of Funding – Route 1 in Los Angeles County – Improve intersection in the City of Torrance (ND) (TCRP #46). Resolution E-03-13	2.2c.(3)	A	D
	• Approval of Project for Future Consideration of Funding – Route 22 in Orange County – Widen and construct HOV lanes from the City of Seal Beach to the City of Orange (FEIR) (TCRP #70). Resolution E-03-14	2.2c.(4)	A	D



Item Description	Ref. #	Status*
<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding Oceanside Transit Center Parking Structure in San Diego County (TCRP #123). (FEIR) Resolution E-03-15</li> </ul>	2.2c.(5)	A C
<b>Highway Route Matters</b>	2.3	
<ul style="list-style-type: none"> <li>Route Adoption – <b>No Items This Month</b></li> </ul>	2.3a.	A D
<ul style="list-style-type: none"> <li>Three New Public Road Connections</li> </ul>	2.3b.	
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Approval of a New Public Road Connection to Route 86 at Bradshaw Avenue &amp; Cruikshank Drive at 11-Imp-86 KP 13.4/13.8 (PM 8.3/8.6) in the City of El Centro. Resolution S-718</li> </ul> </li> </ul>	2.3b.(1)	A D
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Approval of a New Public Road Connection to Route 215 at Martin Luther King Boulevard at 08-Riv-215 KP 65.8 (PM 40.9) in the City of Riverside. Resolution S-719</li> </ul> </li> </ul>	2.3b.(2)	A D
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>Approval of a New Public Road Connection to Route 91 at Spruce Street at 08-Riv-91 KP 34.5 (PM 21.5) in the City of Riverside. Resolution S-720</li> </ul> </li> </ul>	2.3b.(3)	A D
<ul style="list-style-type: none"> <li>Four Relinquishment Resolutions</li> </ul>	2.3c.	A D
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>03-Yol-84-KP 25.25/38.95 Route 84 in the City of West Sacramento. (Concurrent allocation under 2.5b.(5).) Resolution R-3547</li> </ul> </li> </ul>	2.3c.(1)	A D
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>04-Ala-680-PM 12.9/14.1 Route 680 in the County of Alameda Resolution R-3548</li> </ul> </li> </ul>	2.3c.(2)	A D
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>05-SLO-41-PM 16.7/16.9 Route 41 in the City of Atascadero Resolution R-3549</li> </ul> </li> </ul>		
<ul style="list-style-type: none"> <li> <ul style="list-style-type: none"> <li>08-SBd-66-PM 4.1/10.9 Route 66 in the City of Rancho Cucamonga Resolution R-3550</li> </ul> </li> </ul>		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>One Vacation Resolution</li> </ul>	2.3d.		A D
	-- 06-Ker-202-PM 8.9/9.9 Route 202 in the City of Tehachapi Resolution A-852			
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>Resolution of Necessity – Appearances – <b><u>No Items This Month</u></b></li> </ul>	2.4a.		
	<ul style="list-style-type: none"> <li>15 Resolutions of Necessity Resolutions C-18779 Through C-18793</li> </ul>	2.4b.		A D
	<ul style="list-style-type: none"> <li>Two Airspace Lease Direct Negotiations</li> </ul>	2.4c.		
	-- Approval of Lease Amendment 11-SD-805 Gregg Seaman	2.4c.(1)		A D
	-- Approval of Terms and Conditions 4-SF-101 Jerome and Kathryn Bellach	2.4c.(2)		A D
	<ul style="list-style-type: none"> <li>Director's Deeds</li> </ul>	2.4d.		
	Items #1 Through #7 Excess Lands - Return to State: \$6,455,512 Return to Others: \$0	2.4d.(1)		A D
	Items #1 Through #5 Excess Lands - Return to State: \$0 Return to Others: \$0	2.4d.(2)		A D
	<b><u>Highway Financial Matters</u></b>			
	<del>\$226,645,800</del> <b>\$219,961,800</b> Total State Funds for New Projects Designated for Allocation <del>\$ 21,047,000</del> <b>\$ 18,917,000</b> Contributions from Other Sources <b>\$247,692,800   \$238,878,000</b> Grand Total Designated for Allocation			
	<ul style="list-style-type: none"> <li>Financial Allocation for 20 Minor Projects designated for allocation in the FY-02-03 Allocation Plan totaling \$8,773,800. Resolution FP-02-68</li> </ul>	2.5a.(1)		A D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Six Minor Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$3,923,000.</li> </ul>	2.5a.(1.1)		A D
	<b>Financial Allocations for STIP/SHOPP Projects On the State Highway System</b>	2.5b.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Five STIP Projects On the State Highway System designated for allocation in the FY-02-03 Allocation Plan totaling \$50,919,000. Resolution FP-02-69</li> </ul>	2.5b.(1)		A D
	<b>-- See Item 4.3a. for allocations made under this item.</b>			
	<ul style="list-style-type: none"> <li>Four <del>Three</del> STIP Projects On the State Highway System not designated for allocation in the FY-02-03 Allocation Plan totaling <del>\$20,222,000</del> <b>\$19,797,000</b>.</li> </ul>	2.5b.(1.1)		A D
	<b>-- Project #2 for \$125,000 for Sonoma County was allocated by CTC and moved to Resolution FP-02-69 under 2.5b.(1).</b>			
	<b>-- Project #4 for \$425,000 was withdrawn by the Department prior to the meeting.</b>			
	<ul style="list-style-type: none"> <li>Financial Allocation for 23 SHOPP Projects designated for allocation in the FY-02-03 Allocation Plan totaling \$151,222,000. Resolution FP-02-70</li> </ul>	2.5b.(2)		A D
	<ul style="list-style-type: none"> <li>Four SHOPP Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$9,808,000.</li> </ul>	2.5b.(2.1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One SHOPP Safety Project Amended into the SHOPP by Departmental action in Orange County for \$4,808,000. Resolution FP-02-71</li> </ul>	2.5b.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Three SHOPP Managed TEA Projects designated for allocation in the FY-02-03 Allocation Plan on the State Highway System totaling \$2,397,000. Resolution FP-02-72</li> </ul>	2.5b.(4)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One SHOPP Project Amended into the SHOPP by Departmental action in Yolo County for \$6,199,000. (Concurrent Relinquishment Resolution under 2.3c.(1).) Resolution FP-02-73</li> </ul>	2.5b.(5)		A D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Two Locally Administered STIP Projects not designated for allocation in the FY-02-03 Allocation Plan for \$1,090,000.</li> </ul>	2.5b.(6)		A D
	<b>Financial Allocations/ Amendments for Local Assistance STIP Projects Off the State Highway System</b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Four Local Assistance STIP Projects Off the State Highway System designated for allocation in the FY-02-03 Allocation Plan totaling <del>\$9,563,000</del> <b>\$9,263,000</b> plus \$2,167,000 from other sources. Resolution FP-02-74.</li> </ul>	2.5c.(1)		A D
	<p>-- <b>Project #3 for City of Salinas for \$300,000 was withdrawn by Agency prior to meeting.</b></p> <p>-- <b>See Item 4.3a. for allocations made under this item.</b></p>			
	<ul style="list-style-type: none"> <li>Fourteen Local Assistance STIP Projects Off the State Highway System not designated for allocation in the FY-02-03 Allocation Plan totaling \$17,434,000 plus \$2,256,000 from other sources.</li> </ul>	2.5c.(1.1)		A D
	<p>-- <b>Project #11 for San Gabriel Valley Council of Governments for \$1,751,000 was allocated by the CTC and moved to Resolution FP-02-74 under 2.5c(1).</b></p> <p>-- <b>Project #12 for San Gabriel Valley Council of Governments for \$5,551,000 were allocated by the CTC and moved to Resolution FP-02-74 under 2.5c.(1).</b></p>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Statewide Transportation Enhancements (STE) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(2)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Six Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$1,007,405 plus \$1,526,843 from other sources. Resolution FP-02-75</li> </ul>	2.5c.(3)		A D
	<ul style="list-style-type: none"> <li><del>Twenty</del> <b>Twenty-One</b> Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling <del>\$4,993,373</del> <b>\$4,743,373</b> plus <del>\$11,657,228</del> <b>\$9,862,128</b> from other sources. <b>Resolution FP-02-81</b></li> </ul>	2.5c.(3.1)		A D
	<p>-- <b>Project #10 for the City of Porterville for \$250,000, withdrawn by Agency prior to the meeting.</b></p>			



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Conservation Lands Projects – <b>No Items This Month</b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li><del>Twelve</del> <b>Eleven</b> Local Assistance STIP Projects for Local Street and Road Pavement Rehabilitation not designated for allocation in the FY-02-03 Allocation Plan totaling \$1,978,000 <b>\$1,768,000</b> plus \$887,000 <b>\$771,000</b> from other sources.</li> </ul>	2.5c.(5)	A	D
<b>-- Project #12 for the City of Sonora for \$210,000 was withdrawn by the Agency prior to the meeting</b>				
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Local Assistance STIP Projects for Project Development Components of Local Grants totaling \$504,000 plus \$19,684,000 from other sources.</li> </ul>	2.5c.(6)	A	D
<b>-- See Item 4.3a. for allocations made under this item.</b>				
	<ul style="list-style-type: none"> <li>Six Local Assistance STIP Projects for Project Development Components of Local Grants not designated for allocation in the FY-02-03 Allocation Plan totaling \$415,000 plus \$10,000 from other sources.</li> </ul>	2.5c.(6.1)	A	D
	<ul style="list-style-type: none"> <li><del>Ten</del> <b>Eleven</b> Local Assistance STIP Projects for RSTP/CMAQ Match Reserve not designated for allocation in the FY 02-03 Allocation Plan totaling \$705,000 <b>\$706,000</b>.</li> </ul>	2.5c.(7)	A	D
<b>-- See Item 4.3a. for allocations made under this item.</b>				
	<ul style="list-style-type: none"> <li>Financial Allocation for Four Local Assistance STIP Projects for Planning, Programming and Monitoring. designated for allocation in the FY-02-03 Allocation Plan totaling \$881,000.</li> </ul>	2.5c.(8)	A	D
Resolution FP-02-77				
	<ul style="list-style-type: none"> <li>One Local Assistance STIP Project for Regional Rideshare in Riverside County not designated for allocation in the FY-02-03 Allocation Plan totaling \$400,000.</li> </ul>	2.5c.(9)	A	D
	<ul style="list-style-type: none"> <li>Two STIP Advancement Projects not designated for allocation in the FY 02-03 Allocation Plan totaling \$310,000.</li> </ul>	2.5c.(10)	A	D
	<ul style="list-style-type: none"> <li>Allocation Amendment for One Local Assistance STIP Project for Glass Beach Scenic Acquisition. Change in applicant from Coastal Conservancy to Department of Parks and Recreation, no change in dollar amount. (Concurrent Program Amendment under 2.1d.)</li> </ul>	2.5c.(11)	A	D
Resolution FP-02-78, Amending Resolution FP-99-80				



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b>No Items This Month</b></li> </ul>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Project. Two projects totaling \$1,657,000. Resolution FA-02-07</li> </ul>	2.5e.		A D
	-- 02-Plu-L5727 – SHOPP Project in Plumas County at the Quincy maintenance station. Original vote \$2,100,000. Award amount \$2,568,000. This request of \$55,000 to complete construction results in an increase of 25% over the vote amount.			
	-- 08-SBd-10 – SHOPP Project in Pomona, Montclair, Upland and Ontario from Los Angeles/San Bernardino County line to Grove Avenue Undercrossing. Original vote \$9,462,000. Award amount \$ 10,608,200. This request for \$1,602,000 for arbitration settlement results in an increase of 32% over the vote amount.			
	<b>Informational Report on Allocations Under Delegated Authority</b>	2.5f.		
	<ul style="list-style-type: none"> <li>Informational Report on Emergency: G-11 Allocations. 16 projects totaling \$8,530,000.</li> </ul>	2.5f.(1)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <b>No Items This Month</b></li> </ul>	2.5f.(2)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. One project in Los Angeles County for \$1,026,000.</li> </ul>	2.5f.(3)		I D
	<ul style="list-style-type: none"> <li>Informational Report on SHOPP Safety: G-01-10 Allocations. Five projects for \$12,720,000.</li> </ul>	2.5f.(4)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <b>No Items This Month – Delegation Suspended until July 2003</b></li> </ul>	2.5f.(5)		
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <b>No Items This Month – Delegation Suspended until July 2003</b></li> </ul>	2.5f.(6)		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>• Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <b><u>No Items This Month – Delegation Suspended until July 2003</u></b></li> </ul>	2.5f.(7)		
	<ul style="list-style-type: none"> <li>• Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <b><u>No Items This Month – Delegation Suspended until July 2003</u></b></li> </ul>	2.5f.(8)		
	<ul style="list-style-type: none"> <li>• Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations. <b><u>No Projects This Month – Delegation Suspended until July 2003</u></b></li> </ul>	2.5f.(9)		
	<ul style="list-style-type: none"> <li>• Financial Allocation Amendment to STIP Project for FY 2001-02. Construction IIP funds of \$8,550,000 moved from this Route 71 project to FY 04-05 Construction on the Route 91 Green River Interchange project (PPNO 0076B). No net change to project cost. Resolution FP-02-79, Amending Resolution FP-01-85</li> </ul>	2.5g.	A	D
	<ul style="list-style-type: none"> <li>• Financial Allocation Adjustment (AB608) for one STIP Project On the State Highway System on Route 70 in Yuba County for \$16,458,000. Resolution FA-02-08</li> </ul>	2.5h.	A	D
	<ul style="list-style-type: none"> <li>• Financial Allocation Adjustment (AB608) for one STIP Project On the State Highway System on Route 680 in Contra Costa County for \$21,977,351. Resolution FA-02-09</li> </ul>	2.5i.	A	D

#### **Mass Transportation Financial Matters**

\$ 0 Total Traffic Congestion Relief Program (TCRP)  
 \$12,579,000 Total State Transp. Improvement Program (STIP) Designated for Allocation  
 \$ 0 Total Proposition 116 Program Funds  
 \$ 0 Total Allocation Amendments  
 \$12,579,000 Grand Total State Allocations Designated for Allocation

#### **Financial Allocation for STIP Rail/Transit** 2.6a.

- Financial Allocation for Three Local STIP Rail/Transit Projects designated for allocation in the FY-02-03 Allocation Plan totaling \$7,674,000. Resolution MFP-02-20
- 2.6a.(1) A D





	Item Description	Ref. #		Status*
	• Four Local STIP Rail/Transit Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$1,277,000.	2.6a.(1.1)		A D
	• Financial Allocation for Two STIP Intercity Rail Projects designated for allocation in the FY-02-03 Allocation Plan totaling \$4,905,000. Resolution MFP-02-21	2.6a.(2)		A D
	• One Intercity Rail Project in Solano County not designated for allocation in the FY-02-03 Allocation Plan totaling \$190,000.	2.6a.(2.1)		A D
	• Three STIP Rail/Transit Advancement Projects not designated for allocation in the FY-02-03 Allocation Plan totaling \$24,120,000.	2.6a.(3)		A D
	• Financial Allocation for Proposition 116 Program Project – <b><u>No Items This Month</u></b>	2.6b.		
	• Proposition 116 Allocation Amendments – <b><u>No Items This Month</u></b>	2.6c.		
	• Financial Allocation for Multi-Program Funded Projects – <b><u>No Items This Month</u></b>	2.6d.		A D
	<b>Traffic Congestion Relief (TCR) Project Allocations – <u>No Items This Month</u></b>	2.6e.		
	• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <b><u>No Items This Month (Delegation Suspended)</u></b>	2.6f.		
	<b>Aeronautics Financial Matters – <u>No Items This Month</u></b>	2.7		
	<b>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</b>	2.8		



	Item Description	Ref. #		Status*
	<b>Request to Extend the Period of Project Allocation</b>	2.8a.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Allocation for 21 local STIP projects (including one Prop. 35 project in Yuba County on Route 70) totaling \$9,891,000. Waiver-03-03</li> </ul>	2.8a.(1)		A D
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Allocation for 15 months for the City of Tracy Multi-modal station, PPNO: 10-2K47 for \$2,945,000 programmed in FY 2002-03 for right of way acquisition. A time extension would provide the agency time to negotiate with Union Pacific Railroad and complete the right of way acquisition. Waiver-03-04</li> </ul>	2.8a.(2)		A D
	<b>Request to Extend the Period of Contract Award</b>	2.8b.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Contract Award for four local STIP projects totaling \$3,047,000. Waiver-03-05</li> </ul>	2.8b.(1)		A D
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Contract Award for the Los Angeles County Metropolitan Transportation Authority (LACMTA) Fuel Cell-Powered Project, PPNO: 07-7056, for ten months for \$750,000. LACMTA is requesting approval to purchase hybrid-powered vehicles instead of fuel cell technology vehicles. The time extension will allow LACMTA to develop technical specifications for the procurement of hybrid-powered vehicles. <del>(Concurrent Allocation Amendment under 2.6d.)</del> Waiver-03-06</li> </ul>	2.8b.(2)		A D
<b>-- Tabled to June 2003 Meeting</b>				
	<b>Request to Extend the Period of Project Completion</b>	2.8c.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Completion for three STIP TEA projects totaling \$2,876,000. Waiver-03-07</li> </ul>	2.8c.(1)		A D
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Completion for Peninsula Corridor Joint Powers Board (PCJPB) – Central Control System &amp; Track Improvements, PPNO: 04-2142 for 12 months for \$805,000 to allow PCJPB to realize cost savings by combining this project into two larger existing construction contracts. Waiver-03-08</li> </ul>	2.8c.(2)		A D



	Item Description	Ref. #		Status*
	<b>Request to Extend the Period of Project Reimbursement</b>			
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Reimbursement for nine local STIP projects totaling \$4,289,000. Waiver-03-09</li> </ul>	2.8d.		A D
	<b>Technical Changes to Previously Approved Resolutions/Actions</b>	2.9		
	<ul style="list-style-type: none"> <li>Resolution FP-02-61, originally approved on April 3, 2003 in the amount of <del>\$8,975</del> <b>\$8,975,000</b> for three <del>Local Assistance</del> STIP projects on the February 2003 Pending Allocations Listing. Revised to correct programmed dollar amounts for Project Number 5 allocated from Budget Act of 2002 for budget act items 301-0042 and 301-0890. No change to allocation amount. <del>Resolution FP-02-80</del></li> </ul>	2.9a.		A D
	<ul style="list-style-type: none"> <li>Resolution MFP-02-19, originally approved on April 3, 2003 in the amount of \$19,079,000 for three Local STIP Rail/Transit projects from the December 2002 Pending Allocations Listing. Revised to correct Project Number 2 for the Los Angeles Metropolitan Authority (LACMTA) for a system wide <del>bus</del> <b>rail</b> procurement that includes both the Pasadena and Eastside Gold Lines. This Technical Change correctly reflects the number of vehicles that LACMTA is going to be purchasing on that facility, and also correctly reflects the funding plan for the entire Pasadena and Eastside Gold Lines. No change to allocation amount.</li> </ul>	2.9b.		A D
	<b>PROGRAM STATUS</b>	3.		
	<ul style="list-style-type: none"> <li>Caltrans Monthly FY 2002-03 Finance Report -- Cash Forecast Status</li> </ul>	3.1		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Status of Projects Previously Voted but Not Awarded</li> </ul>	3.2		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.3		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Monthly Report on Local Assistance STIP Projects Previously Voted but Not Awarded</li> </ul>	3.4	I	D
	<ul style="list-style-type: none"> <li>Caltrans FY 2002-03 3rd Quarter Delivery Report</li> </ul>	3.5	I	D
	<ul style="list-style-type: none"> <li>Intercity Rail FY 2002-03 3rd Quarter Delivery Report</li> </ul>	3.6	I	D
	<b><u>POLICY MATTERS</u></b>	4.		
	<ul style="list-style-type: none"> <li>State Legislative Matters *</li> </ul>	4.1	A	C
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.</p>			
	<b>Funding Issues</b>			
	<ul style="list-style-type: none"> <li>Review of Project Categories for the 2002-03 STIP Allocation Plan</li> </ul>	4.2a.	A	C
	<ul style="list-style-type: none"> <li>List of Projects Requesting Reimbursement Allocations Under AB 872</li> </ul>	4.2b.	A	C/D



	Item Description	Ref. #		Status*
	<b>List of Pending Allocations and Waiver/Time Extensions</b>	4.3		
	<ul style="list-style-type: none"> <li>Highway/Rail and Transit Pending Allocations – 134 <u>114</u> projects allocations totaling \$100,292,373 <u>\$95,549,000</u>. <b>Resolution FP-02-80</b></li> </ul>	4.3a.	A	D
<i>-- A Total of Five (5) projects totaling \$2,814,000 were allocated under this item as described below:</i>				
	<b>2.5b.(1) STIP Project – One (1) project in Imperial County for \$1,340,000</b>			
	<b>2.5c.(1) Local Assistance STIP Project – One (1) project in Kern County for \$1,000,000 and one (1) project in Santa Cruz County for \$85,000</b>			
	<b>2.5c.(6) Local Assistance STIP Project – Road Pavement Rehab – One (1) project in Butte County for \$66,000</b>			
	<b>2.5c.(7) Local Assistance STIP RSTP/CMAQ Match – One (1) project in Sonoma County for \$323,000</b>			
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Pending Allocations – 25 project allocations totaling \$148,402,000.</li> </ul>	4.3b.	I	C/D
	<ul style="list-style-type: none"> <li>Aeronautics Account Pending Allocations -- 46 Projects totaling \$4,460,432</li> </ul>	4.3c.	I	D
	<b>GARVEE Funding</b>	4.4		
	<ul style="list-style-type: none"> <li>Adoption of Amendments to the Grant Anticipation Revenue Vehicle (GARVEE) Program Guidelines Resolution G-03-<u>09</u>, Replacing Resolution G-00-30</li> </ul>	4.4a.	A	D
	<ul style="list-style-type: none"> <li>Annual Analysis by State Treasurer of Bonding Capacity (GARVEE Bonds) of Federal Transportation Funds</li> </ul>	4.4b.	A	D
	<ul style="list-style-type: none"> <li>Progress Report on the Interregional Transportation Strategic Plan</li> </ul>	4.5	I	D
	<ul style="list-style-type: none"> <li>Final Workshop on All Elements of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan</li> </ul>	4.6	I	D
	<ul style="list-style-type: none"> <li>Annual Seismic Safety Retrofit Report</li> </ul>	4.7	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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**MODAL ISSUES**

5.

Rail – No Items This Month

5.1

Highways – No Items This Month

5.2

Transit – No Items This Month

5.3

**PRESENTATIONS**

- Report on Statewide Safety Program in Light of Orange County Issues Raised by the Legislature

I D

a. Length of Time for Safety Project Implementation

b. Process for Identifying Safety Projects

- ~~Federal Reauthorization Update~~

I D

*-- Withdrawn prior to the meeting.***OTHER MATTERS / PUBLIC COMMENT**

6.



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects Voted</b>			<b>Resolution: FP-02-68</b>	
1 \$170,000 Lassen 02N-Las-L5701	Near Adin at the Adin Maintenance Station. Install a highway advisory radio system.	396801 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$170,000 - \$170,000
2 \$650,000 Butte 03N-But-32 5.0/5.5	About 4.0 kilometers west of Chico at Muir Road. Widen existing roadway.	4A4501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$65,000 \$585,000 \$650,000
3 \$700,000 Yolo 03U-Yol-80 5.8/7.0	Near West Sacramento, from Webster Undercrossing to 0.2 mile west of Yolo Causeway East Bridge. Reconstruct embankment.	3C2101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
4 \$240,000 Solano 04N-Sol-29 1.36	In Vallejo, at 0.1 mile south of Ryder Street. Install improved warning devices and repair crossing surface.	266501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$24,000 \$216,000 \$240,000
5 \$201,000 Solano 04N-Sol-113 20.0/20.8	Near Dixon at the North Lincoln Street/Vaughn Road, Industrial Way/Regency Parkway and Stratford Avenue intersections. Install traffic signals.  (Financial Contribution Only) (Total project cost - \$439,000 shared funding; City of Dixon - \$238,000 in local funds.)	0A5601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$201,000 - \$201,000
6 \$450,000 Santa Barbara 05S-SB-135 15.25	In Santa Maria, at Jones Street. Install improved warning devices and repair crossing surface.	0K1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$45,000 \$405,000 \$450,000
7 \$749,000 San Luis Obispo 05S-SLO-46 17.4	Near Templeton at Vineyard Drive. Realign intersection.	0F2101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$74,900 \$674,100 \$749,000
8 \$153,700 Fresno 06N-Fre-41 R2.0	Near Riverdale at Mount Whitney Avenue. Install signals and lighting.  (Total construction cost - \$231,000 shared funding; County of Fresno - \$77,300 in local funds.)	453401 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$153,700 \$153,700
9 \$672,000 Fresno 06N-Fre-180 27.25	Between Mendota and Ingle. Install improved warning devices and repair crossing surface.	469001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$67,200 \$604,800 \$672,000
10 \$682,500 Kern 06S-Ker-58 45.3/45.7	Near Bakersfield at Jenkins Road. Construct left turn lanes, widen shoulders and install traffic signals.  (Total project cost - \$767,000 shared funding; County of Kern - \$84,500 in local funds.)	391001 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$68,250 \$614,250 \$682,500



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects Voted</b>			<b>Resolution: FP-02-68</b>	
11 \$465,600 Kern 06S-Ker-119 26.82	Near Bannister at 0.5 mile west of Gosford Road. Install improved warning devices and repair crossing surface.	469301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$46,560 \$419,040 \$465,600
12 \$642,000 Kern 06S-Ker-184 1.02	In Lamont at DiGiorgio Road. Install improved warning devices and repair crossing surface.	495801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$64,200 \$577,800 \$642,000
13 \$326,000 Los Angeles 07S-LA-1 10.44/11.08	In Los Angeles at Island Avenue. Modify traffic signal and lighting.	4J6601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$326,000 \$326,000
14 \$320,000 Ventura 07S-Ven-101 9.0	At Conejo Weigh Station. Replace existing temporary office with a new permanent modular office building due to insufficient office space and black mold.	4H9101 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$320,000 - \$320,000
15 \$414,000 Riverside 08S-Riv-74 26.76	In Perris, at D Street. Install improved warning devices and repair crossing surface.	0E3201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$41,400 \$372,600 \$414,000
16 \$572,000 Riverside 08S-Riv-79 16.92	In Winchester, between Ashbury and Ninth Street. Install improved warning devices and repair crossing surface.	1A8001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$57,200 \$514,800 \$572,000
17 \$500,000 San Bernardino 08S-SBd-66 6.6/17.5	Near Rancho Cucamonga from Grove Avenue to East Ilex Avenue. Relinquish highway. (Financial Contribution Only)	0C5301 Minor	2002-03 302-0042 302-0890 20.20.201.160	\$500,000 - \$500,000
18 \$396,000 Merced 10N-Mer-59 16.04	In Merced, at Santa Fe Drive. Install improved warning devices and repair crossing surface.	0H6601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$39,600 \$356,400 \$396,000
19 \$270,000 Orange 12S-Ora-5 6.8	In and near San Juan Capistrano at Camino Las Ramblas Northbound on-ramp. Modify existing drainage and metal beam guard rail.	0F6201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$22,760 \$247,240 \$270,000
20 \$200,000 Orange 12S-Ora-91 0.3	In La Palma at the intersection of Eastbound Orangethorpe Off-ramp and Orangethorpe Avenue. Modify traffic signal.	0F5601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000





Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Projects</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
1 \$425,000 Mendocino 01N-Men-271 0.5/20.4	At various locations from 0.9 kilometer north of Cummings to 1.0 kilometer south of Grizzly Creek and from 1.5 kilometers south to 1.2 kilometers north of Piercy. Rehabilitate culvert.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	408201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$425,000 - \$425,000
2 \$605,000 Alameda 04N-Ala-680, 880 8.7, 4.2	Near Fremont on Route 680 at the Mission Weigh Station and in Fremont on Route 880 at the north bound Nimitz Weigh Station. Repave and restripe parking lot.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	444901 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$605,000 - \$605,000
3 \$663,000 Alameda, Santa Clara 04N-Ala-580/680/880, SCI-101 Various	Near Routes 580, 680, 880 and 101 at various truck inspection facilities. Replace weigh station open and closed message signs.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	444801 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$663,000 - \$663,000
4 \$735,000 San Luis Obispo 05S-SLO-01, 101 45.6, 26.3, 58.3	At various locations. Install changeable message signs.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C8701 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$735,000 - \$735,000
5 \$750,000 Kern 06S-Ker-58 R129.0/R139.0	Near Boron from 0.6 kilometer east of California City Boulevard to 1.3 kilometers west of Borax Road Overcrossing. Resurface right lanes with rubberized asphalt concrete.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	480101 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$750,000 - \$750,000
6 \$745,000 Kern, Kings 06S-Ker, 06N-Kin-Various Various	At various locations. Install interchange exit number signs on freeways.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	492601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$745,000 - \$745,000



Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Voted</b>				<b>Resolution: FP-02-69</b>
<b>1</b> \$24,307,000 Department of Transportation <b>MTC</b> Contra Costa 04N-CC-4 22.2/23.8	Pittsburg – west of Railroad Avenue to west of Loveridge Avenue.-Route 4 widening and reconstruction of Railroad Avenue interchange TCR #16.1.  The STIP funding for CON was split from EA 228771 to this new EA. The PPNO does not change.	229011 04-0190D RIP / 02-03 \$0 \$0 <b>\$3,400,000</b> \$19,307,000	2002-03 301-0042 301-0890 20.20.075.600	\$2,215,000 \$17,092,000
	Final Project Development Support Estimate: \$1,880,000 Programmed Amount: <b>\$1,950,000</b> Adjustment: \$ 0 (<20%)	IIP / 02-03 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.025.700	\$574,000 \$4,426,000
	Final Right-of-Way Estimate: <b>\$2,350,000</b> <b>\$2,249,000</b> <del>\$2,249,000</del> <b>\$2,350,000</b>	\$5,000,000		\$24,307,000
	Right-of-Way Share Adjustment: \$101,000 (Credit)			
<b>2</b> \$12,262,000 Department of Transportation <b>MTC</b> Santa Clara 04N-SCI-101 40.2/41.2	In San Jose, from 0.8 km south of the Route 87/101 Separation to 0.4 km north of Trimble Road overcrossing. ( <del>Guadalupe Corridor</del> ) Add auxiliary lane on northbound Route 101.  This allocation splits off a landscaping project for delivery in FY 2005-06 (PPNO 0468F, EA 4876A1) The funding will come from this parent project (PPNO 0468E) and is programmed as follows:	487601 04-0468E RIP / 02-03 \$0 \$0 \$144,000 \$1,056,000  IIP / 02-03 \$0 \$0 \$1,652,000 <del>\$12,479,000</del> <b>\$12,071,000</b>	2002-03 301-0042 301-0890 20.20.075.600	<del>\$109,734</del> <b>\$110,000</b> <del>\$846,950</del> <b>\$846,000</b>
	1. \$1,052,000 of IIP and \$88,000 of RIP in FY 05/06 for CON 2. \$193,000 of <del>GF-RIP</del> <b>IIP</b> in FY 03/04 for PS&E 3. \$23,000 of <b>IIP</b> in FY 04/05 for R/W 4. \$192,000 of IIP and \$12,000 of RIP in FY 04/05 for CON SUP	\$0 \$0 <b>\$12,071,000</b>	2002-03 301-0042 301-0890 20.20.025.700	<del>\$1,296,720</del> <b>\$1,297,000</b> <del>\$10,008,509</del> <b>\$10,009,000</b>
	Final Project Development Support Estimate: \$N/A Programmed Amount: <b>\$N/A</b> Adjustment: \$ N/A			\$12,262,000
	Final Right-of-Way Estimate: <b>\$5,435,000</b> Programmed Amount: <b>\$7,625,000</b> Right-of-Way Share Adjustment: <b>\$2,190,000</b> (Credit)			
	The project is being allocated under a new EA (EA- 487601).			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Voted				
Resolution: FP-02-69				
3 \$11,400,000 Department of Transportation MTC Solano 04N-Sol-80 12.8/14.2	In Fairfield – Route 80 Green Valley Road to Cordelia truck weigh station. Widening connectors and constructing auxiliary lanes.  This allocation splits off two projects. The funding will come from this parent project (PPNO 8273) and is programmed as follows:  Landscaping project for delivery in FY 05/06 (PPNO 8273B, EA 0T1631) 1. \$900,000 of IIP in FY 05/06 for CON 2. \$165,000 of IIP in FY 04/05 for PS&E 3. \$45,000 of IIP in FY 05/06 for R/W 4. \$76,000 of IIP in FY 04/05 05/06 for CON SUP 5. \$101,000 of IIP in FY 04/05 05/06 for R/W SUP  Mitigation project for delivery in FY 2003/04 (PPNO 8273A, EA 0T1621); 1. \$2,000,000 of IIP in FY 03-04 for CON 2. \$385,000 of IIP in FY 03/04 for PS&E 3. \$105,000 of IIP in FY 03/04 for R/W 4. \$170,000 of IIP in FY 03/04 for CON SUP 5. \$236,000 of IIP in FY 03/04 for R/W SUP  Final Project Development \$2,928,000 Total Support Estimate: \$3,478,000 [EA 0T1611 \$2,928,000 EA 0T1631 \$ 165,000 EA 0T1621 \$ 385,000] Programmed Amount: \$2,516,000 Adjustment: \$412,000 (credit) \$962,000 (Debit)  Total Final Right-of-Way Estimate: \$907,000 \$420,000 [EA 0T1611 \$420,000 EA 0T1631 \$146,000 EA 0T1621 \$341,000] Programmed Amount: \$537,000 Right-of-Way Share Adjustment: \$117,000 (credit) \$370,000 (Debit)  The project is being allocated under a new EA 0T1611.  Project will be combined with SHOPP project, (EA-448901 PPNO 5305A) under EA 04-0T16U1 for ease of contract administration and construction purposes.	0T1611 04-8273 IIP / 02-03 \$0 \$0 \$214,000 \$11,400,00	2002-03 301-0042 301-0890 20.20.025.700	\$962,000 \$10,438,000  <



Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	Allocation Amount       State Federal      Total Amount
<b>2.5b.(1.1) State Transportation Improvement Program (STIP)</b>				
<b>Projects On the State Highway System</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
1 \$900,000 Department of Transportation <u>NEVADA LTC</u> Nevada 03N-Nev-267 0.0/2.8	In and near the Town of Truckee from Route 80 to Placer County line (Truckee Bypass). Mitigation planting.	291011 03-0140Y IIP / 03-04 \$0 \$0 \$0 \$900,000	2002-03 301-0042 301-0890 20.20.025.700	\$104,000 \$796,000
	Project Development Support Adjustment: NA			
	Right-of-Way Share Adjustment: NA	GFIIP / 03-04 \$0 \$0 \$182,000 \$0	301-0042 301-0890 20.20.025.500	\$900,000 - -
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	State Federal Total Amount
<b>2.5b.(1.1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Projects Not Voted Moved to the Pending Allocations List</b>				
2 \$125,000 Department of Transportation <u>MTC</u> Sonoma 04N-Son-101 13.7/14.1	Rohnert Park – at the Rohnert Park Expressway interchange. Construct park and ride lot.	130211 04-0782G RIP / 02-03 \$0 \$0 \$100,000 \$125,000	2002-03 301-0042 301-0890 20.20.075.600	\$15,000 \$110,000
	Final Project Development Support Estimate: \$1,295,000 Programmed Amount: <u>\$75,000</u> Adjustment: \$1,220,000 (Debit)			\$125,000
	Final Right-of-Way Estimate \$5,000 Programmed Amount: <u>\$0</u> R/W Share Adjustment: <u>\$5,000</u> (Debit)			
	There is a related allocation for CMAQ match Reserve on the February 2003 meeting Pending Allocations list which should be allocated concurrent with this item.			
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
	<u>CTC Allocated \$125,000 for this project. Project will be moved under Resolution FP-02-69.</u>			
3 \$18,772,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 84.1/90.9	Santa Maria – from 0.4 km south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway.	446011 05-4460 RIP / 03-04 \$0 \$0 \$1,882,000 \$15,511,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,780,000 \$13,731,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	IIP / 03-04 \$0 \$0 \$0 \$3,261,000	2002-03 301-0042 301-0890 20.20.025.700	\$375,000 \$2,886,000
				\$18,772,000
4 \$425,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-101 21.4/21.5	Within City of Oxnard southbound on US 101, between Snow Avenue and Jardin Drive. Construct sound wall.	4H3801 07-3138 RIP / 02-03 \$0 \$0 \$0 \$425,000	2002-03 301-0042 301-0890 20.20.075.600	\$425,000 -
	The current allocation is a Financial Contribution Only (FCO) to the City of Oxnard.			
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$425,000
	<b><u>Project 4 Withdrawn by Department prior to the meeting.</u></b>			



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects Voted</b>				<b>Resolution: FP-02-70</b>
1 \$2,500,000 Trinity 02N-Tri-299 0.0/72.3	In Trinity County at various locations. Upgrade existing guardrails, install new guardrails, and upgrade non-traversable concrete masonry drainage inlets to traversable inlets at various locations.  Locations: 147.0	361201 (3021) SHOPP/02-03  \$4,192,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,500,000  \$2,500,000
2 \$2,250,000 Placer 03N-Pla-267 6.7/8.7	Near Truckee from south of Martis Peak Road to north of Kings Beach. Redesign sand traps and infiltration basins to treat storm runoff.	2A0901 (5704) SHOPP/02-03  \$2,250,000	2002-03 302-0042 302-0890 20.20.201.335	\$259,000 \$1,991,000  \$2,250,000
3 \$9,036,000 Marin 04N-Mrn-101 0.0/5.7	In Sausalito, Marin City and Mill Valley from north of Golden Gate Bridge to Route 131 Separation. Upgrade metal beam barrier to concrete.  Lane Miles: 5.7	270301 (0336H) SHOPP/02-03  \$9,036,000	2002-03 302-0042 302-0890 20.20.201.020	- \$9,036,000  \$9,036,000
4 \$954,000 San Mateo 04U-SM-84 6.1/9.3	In La Honda at various locations. Stabilize slope with cantilever reinforced concrete slab/pile cap.	1S2711 (0652) SHOPP/02-03  \$1,345,000	2002-03 302-0042 302-0890 20.20.201.130	\$110,000 \$844,000  \$954,000
5 \$2,000,000 San Mateo 04U-SM-84 13.4/13.5	Near Woodside south of Route 35/84 Separation. Repair slide with rock doweled slope and mitigate rockfall with wire mesh system.	198001 (0654J) SHOPP/02-03  \$2,000,000	2002-03 302-0042 302-0890 20.20.201.130	\$230,000 \$1,770,000  \$2,000,000
6 \$446,000 Santa Clara 04U-SCI-85 22.1/22.6	In Mountain View at Stevens Creek embankment. Repair slipout and construct armored Rock Slope Protection (RSP).  Project EA 04-1S7301, programmed for \$1,034,000 was split into two projects (Amendment 02H-079), EA 04- 1S7311, PPNO 0435N for \$849,000 and EA 04-1S7321, PPNO 0435Y for \$185,000 (landscape mitigation).	1S7311 (0435N) SHOPP/02-03  \$849,000	2002-03 302-0042 302-0890 20.20.201.130	\$446,000 -  \$446,000
7 \$8,306,000 Solano 04N-Sol-80 12.7/16.2	In Fairfield from Route 680 Interchange to Route 12. Rehabilitate roadway, construct auxiliary lane, and widen connectors.  Project will be combined with STIP project, EA <u>04-0T1611</u> , PPNO 8273 under EA 04-0T16U1 for ease of contract administration and construction purposes.  Lane Miles: 26.1	448901 (5305A) SHOPP/02-03  \$8,306,000	2002-03 302-0042 302-0890 20.20.201.120	\$701,000 \$7,605,000  \$8,306,000
8 \$8,752,000 Fresno 06N-Fre-33 69.5/R83.1	In and near Firebaugh from Helm Canal Road to Merced County line. Rehabilitate roadway by replacing culverts, repairing pavement, and sealing cracks prior to overlaying pavement with thick dense graded asphalt concrete and rubberized asphalt concrete.  Lane Miles: 29.4	385501 (1335) SHOPP/02-03  \$8,752,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,004,000 \$7,748,000  \$8,752,000





Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects Voted</b>				<b>Resolution: FP-02-70</b>
9 \$8,130,000 Fresno 06N-Fre-269 0.0/12.7	In and near Huron from Kings County line to Route 198. Rehabilitate roadway, widen shoulders and bridges, improve intersections, and install safety lighting.  Lane Miles: 25.4	398101 (2183) SHOPP/02-03 \$8,130,000	2002-03 302-0042 302-0890 20.20.201.120	\$933,000 \$7,197,000 \$8,130,000
10 \$8,204,000 Tulare 06S-Tul-63 0.0/5.8	In and near Visalia from Route 137 to Packwood Creek. Rehabilitate roadway, construct metal beam guardrail, replace AC dike, construct bridge approach rail and upgrade intersections.  Lane Miles: 24.6	339401 (6210) SHOPP/02-03 \$8,204,000	2002-03 302-0042 302-0890 20.20.201.120	\$941,000 \$7,263,000 \$8,204,000
11 \$5,122,000 Tulare 06S-Tul-63 8.0/9.2	In Visalia from Route 198 to Houston Avenue. Rehabilitate roadway by cold planning pavement, repairing localized failures, overlaying roadway, and replacing all nonstandard storm drainage inlets/pipes.  Lane Miles: 5.3	339501 (6240) SHOPP/02-03 \$5,122,000	2002-03 302-0042 302-0890 20.20.201.120	\$588,000 \$4,534,000 \$5,122,000
12 \$1,133,000 Los Angeles 07S-LA-19 0.0/8.5	Long beach to Downey from Route 1 to Route 105 at various locations and on Routes 22, 405, 605 and 710. Install metal beam guardrails and upgrade existing guardrails (cure).  Locations: 151	206051 (2359) SHOPP/02-03 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.015	- \$1,133,000 \$1,133,000
13 \$2,732,000 Los Angeles 07S-LA-47 3.6/4.3	In Long Beach at Schuyler Heim Bridge. Replace existing central lift span steel deck with an improved lift span steel grate deck system.  \$2,300,000	194901 (2288) SHOPP/01-02 \$2,300,000	2002-03 302-0042 302-0890 20.20.201.110	\$314,000 \$2,418,000 \$2,732,000
14 \$7,120,000 Los Angeles 07S-LA-L5530	In Los Angeles at southwest quadrant of Route 2 and Route 134. Relocate, upgrade and enhance existing Transportation Management Center (TMC) system computer hardware and software; reconfigure freeway communication infrastructure; and install communication connection equipment from the new TMC facility to all existing field communication hubs.  \$7,120,000	1310D1 (7070D) SHOPP/02-03 \$7,120,000	2002-03 302-0042 302-0890 20.20.201.315	\$817,000 \$6,303,000 \$7,120,000
15 \$14,272,000 Riverside 08S-Riv-10 R16.3/R25.2	Near Banning and Cabazon from west of Fields Road to Route 10/111 Separation. Replace failed Portland Cement Concrete (PCC) slabs, widen inside shoulders, cold plane and place dense graded asphalt concrete on the shoulders, upgrade drainage and guardrails, and rebuild bridge approach and departure slabs.  Lane Miles: 71.6	472101 (0009F) SHOPP/02-03 \$14,273,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,204,000 \$13,068,000 \$14,272,000
16 \$29,685,000 San Bernardino 08S-SBd-15 74.9/R99.5	Between Barstow and Yermo from East Main Street overcrossing to south of Razor Road. Rehabilitate roadway by cold planning existing surface, digging out and repairing localized failed areas, removing bridge deck asphalt concrete, repairing and/or replacing guard railing and drainage, and constructing a truck climbing lane.  A TCRP project (truck climbing lane) for \$7,102,000 was combined with this project. Also, this project will be combined with EA 08-456801, PPNO 0217L under EA 08-4567V1 for ease of contract administration and construction purposes.  Lane Miles: 114.8	456701 (0173X) SHOPP/02-03 \$24,000,000	2002-03 302-0042 302-0890 20.20.201.120	\$2,503,000 \$27,182,000 \$29,685,000



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects Voted</b>				<b>Resolution: FP-02-70</b>
17 \$24,924,000 San Bernardino 08S-SBd-15 R99.5/R124.0	East of Barstow from Alvord Mountain Overcrossing to Rasor Road. Rehabilitate roadway by cold planning existing surface, digging out and repairing localized failed areas, removing bridge deck asphalt concrete, and repairing and/or replacing guard railing and drainage	456801 (0217I) SHOPP/02-03 \$24,924,000	2002-03 302-0042 302-0890 20.20.201.120	\$2,102,000 \$22,822,000 \$24,924,000
Project will be combined with EA 08-456701, PPNO 0173X under EA 08-4567V1 for ease of contract administration and construction purposes.				
Lane Miles: 100.0				
18 \$2,742,000 San Bernardino 08S-SBd-38 R10.1/14.9	In Mountain Home Village from east of Mill Creek Bridge to west of Valley of the Falls Drive. Rehabilitate roadway by cold planing and repairing localized areas of severe failure.	358431 (0204P) SHOPP/02-03 \$2,579,000	2002-03 302-0042 302-0890 20.20.201.120	\$315,000 \$2,427,000 \$2,742,000
19 \$6,060,000 San Bernardino 08S-SBd-40 106.6/107.9	Between Barstow and Needles from 0.6 mile west of Golf Road to 0.3 mile east of Fenner Overhead (Bridge No. 54-800R/L). Replace Fenner overhead right and left bridges and rehabilitate structure approach and departure paving.	483761 (0206C) SHOPP/02-03 \$6,294,000	2002-03 302-0042 302-0890 20.20.201.110	\$511,000 \$5,549,000 \$6,060,000
20 \$3,076,000 San Bernardino 08S-SBd-138 37.2/37.5	Near San Bernardino at Route 18/138 Separation. Reconstruct roadway, stabilize slope, and install nail wall.	1A76U1 (0237K) SHOPP/02-03 \$3,750,000	2002-03 302-0042 302-0890 20.20.201.150	\$353,000 \$2,723,000 \$3,076,000
21 \$1,075,000 Stanislaus 10N-Sta-99 R6.8/R9.7	Near Turlock from Taylor Road Undercrossing to north of Faith Home Overcrossing. Install changeable message signs, closed circuit television, weather station, and detector loops.	3A4501 (B0049) SHOPP/03-04 \$1,369,000	2002-03 302-0042 302-0890 20.20.201.315	\$124,000 \$951,000 \$1,075,000
Project will be combined with SHOPP Safety Delegation project, PPNO A0049 for ease of contract administration and construction purposes.				
22 \$522,000 Stanislaus 10N-Sta-99 R0.0/R1.1	In Stanislaus and Merced Counties from Griffith Road to Landers Avenue. Install changeable message signs, closed circuit television, weather station, and traffic management system.	3A4801 (B5518) SHOPP/02-03 \$522,000	2002-03 302-0042 302-0890 20.20.201.315	\$60,000 \$462,000 \$522,000
Project is combined with SHOPP Safety Delegation project, PPNO A5518 for ease of contract administration and construction purposes.				
23 \$2,181,000 Orange 12S-Ora-5 0.0/30.3	In San Clemente, San Juan Capistrano, Mission Viejo, Irvine and Tustin from San Diego County line to Route 55. Upgrade approach rail/bride rail connections and blunt ends (cure).	097901 (2540) SHOPP/02-03 \$2,553,000	2002-03 302-0042 302-0890 20.20.201.015	\$184,000 \$1,997,000 \$2,181,000
Locations: 260.0				





Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects Not Voted Moved to the Pending Allocations List</b>				
1 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	351501 (3025) SHOPP/02-03 \$1,977,000	2002-03 302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
2 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	140601 (3234) SHOPP/02-03 \$2,585,000	2002-03 302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
3 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Glendora from 1.8 miles north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	133201 (0432) SHOPP/02-03 \$2,988,000	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
4 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	239501 (0607) SHOPP/02-03 \$2,399,000	2002-03 302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(3) Projects Added to the SHOPP by Department Action Voted</b>			<b>Resolution: FP-02-71</b>	
1 \$4,808,000 Orange 12S-Ora-5 1.7/6.9	In the Cities of San Clemente, Dana Point, and San Juan Capistrano from El Camino Real to Camino Las Ramblas. Rehabilitate roadway by cold planning the entire width of the roadbed and placing rubberized open-graded asphalt concrete.  Project will be combined with EA 12-0C1501, PPNO 2544 under EA 12-0C15U1 for ease of contract administration and construction purposes.  (Project was noticed for Amendment into the SHOPP at the August 2002 CTC Meeting under Reference Number 3.3)	0C6701 (2217) (02H-031) SHOPP/02-03 \$4,810,000	2002-03 302-0042 302-0890 20.20.201.120	\$406,000 \$4,402,000 \$4,808,000



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System Voted</b>				<b>Resolution: FP-02-72</b>
1 \$842,000 Sonoma 04-Son-12	In Sonoma from West Napa Street to MacArthur Street. Install historic-style streetlights and related electrical/traffic systems and remount signs and other traffic control signs onto new poles.  (Contributions from other sources: \$0. Total project cost: \$842,000.)	299101 (2073) SHOPP/02-03  \$705,000	2002-03 302-0042 302-0890 20.20.204.735	\$97,000 \$745,000  \$842,000
2 \$955,000 Various 05-Var-101	In Santa Barbara, San Luis Obispo, Monterey and San Benito Counties at various locations. Install 364 mission bells.  (Contributions from other sources: \$0. Total project cost: \$955,000.)	0J3101 (1230) SHOPP/02-03  \$955,000	2002-03 302-0042 302-0890 20.20.204.735	\$110,000 \$845,000  \$955,000
3 \$600,000 San Diego 11-SD-5	In San Diego from Sampson Street to Beardsley Street and on Route 75 from Newton Avenue to Kearney Avenue. Improve landscaped areas and enhance historic murals and park gateways.  (Contributions from other sources: \$0. Total project cost: \$689,713, which includes project development costs.)	245401 (0618) SHOPP/02-03  \$612,000	2002-03 302-0042 302-0890 20.20.204.735	\$69,000 \$531,000  \$600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(5) Projects Added to the SHOPP by Department Action Voted</b>				<b>Resolution: FP-02-73</b>
1 \$6,199,000 Yolo 03N-Yol-84 15.7/24.2	In West Sacramento from south West Sacramento urban city limits northerly to Terminus at Route 80.  Financial Contribution Only (FCO) for relinquishment of State Route 84 within the city limits of West Sacramento.  [Upon Commission approval of this allocation for \$6,199,000, the concurrent Relinquishment Resolution R- 3547, and the recording of said resolution, the City of West Sacramento has agreed to immediately accept all elements of ownership, maintenance, operation and liability over the relinquished portion of State Route 84; but is willing to defer actual receipt of funds to as late as June 2006 (as stated in the Relinquishment Agreement).]  [Concurrent Relinquishment Resolution R-3547 under Reference No. 2.3c.(1).]  (Project is noticed for Amendment into the SHOPP at the May 2003 CTC Meeting under Reference Number 3.3)	2C8301 (9052) (02H-090) SHOPP/02-03  \$6,199,000	2002-03 302-0042 302-0890 20.20.201.160	\$6,199,000 - \$6,199,000



Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	Allocation Amount State Federal Total Amount
<b>2.5b.(6) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Projects Not Voted Moved to the Pending Allocations List</b>				
1 \$1,000,000 County of Sutter SACOG Sutter 03N-Sut-99 0.0/2.6	In Sutter County, at intersection of State Route 99 and Riego Road. Construct interchange.  (Proposition 35 project.)  Project Development Support Adjustment: N/A  Right of Way Share Adjustment: N/A  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	406601 03-3L44 RIP / 02-03 \$0 \$1,000,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$115,000 \$885,000   \$1,000,000
2 \$90,000 City of Barstow SANBAG San Bernardino 08S-SBd-15 76.8/76.9	City of Barstow – on I-15 at Old Highway 58. Construct a new interchange, overcrossing and connectors.  (Proposition 35 project.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	471601 08-0173O ORIP / 02-03 \$90,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$8,000 \$82,000   \$90,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects Voted</b>				<b>Resolution: FP-02-74</b>
1 \$23,000 Tehama County Tehama LTC 02-Tehama Senate: 02 Assembly: 04	McCoy Road Low Water Crossing. North of Red Bluff, on McCoy Road north of State Route 36. Construct new bridge.  (Contributions from other sources: \$92,000.)  [Local Assistance project #: BRLKS-5908(029)]	455824L (02-2331) RIP / 02-03 \$23,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$23,000 -   \$23,000
2 \$7,000 Tehama County Tehama LTC 02-Tehama Senate: 02 Assembly: 04	Wildcat Road Bridge Replacement. In Tehama County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace existing bridge.  (Contributions from other sources: \$61,000.)  [Local Assistance project #: RPL-5908(058)]	455804L (02-2332) RIP / 02-03 \$7,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$7,000 -   \$7,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects Voted</b>		<b>Resolution: FP-02-74</b>		
3 \$300,000 City of Salinas TAMC 05-Monterey Senate: 12 Assembly: 17	Sanborn Road Improvement Project. In City of Salinas on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast bound through lanes.  (\$300,000 from Construction to be shifted to PS&E.)  (Contributions from other sources: \$2,014,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.  <u>Project was withdrawn by Agency prior to the meeting.</u>	4A1484L (05-1160) RIP / 02-03 \$0 \$0 <b>\$300,000</b> \$0 \$1,000,000 <b>\$700,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$34,410 \$265,590          \$300,000
4 \$9,233,000 City of El Segundo LACMTA 07-Los Angeles Senate: 28 Assembly: 53	El Segundo-Grade Separation. In El Segundo on Douglas Street between Rosecrans Avenue and Alaska Avenue. Construct a grade separation, including an intermodal facility.  (At the June 2002 CTC meeting a twelve -month time extension was granted for construction funds that expires in June 2003.)	4U2554L (07-2377) RIP / 01-02 \$0 \$0 \$0 \$9,233,000	2002-03 101-0042 101-0890 20.30.600.620	\$1,059,025 \$8,173,975          \$9,233,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1.1) Local Assistance (STIP) Projects</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
1 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections.  (Contributions from other sources: \$5,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$0 \$18,000	2002-03 101-0042 101-0890 20.30.600.635	\$18,000 -          \$18,000
2 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction.  (This is an AB 872 request with an effective allocation date of May 22, 2003.)  [Local Assistance project #: RPL-5912(049)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$0 \$610,000	2002-03 101-0042 101-0890 20.30.600.620	\$610,000 -          \$610,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1.1) Local Assistance (STIP) Projects</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
3 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail. ((\$170,000 from Right of Way to be used for Construction.)  (Contributions from other sources: \$375,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073554L (04-2011W) RIP / 02-03 \$0 \$0 <del>\$200,000</del> <b>\$30,000</b> <del>\$400,000</del> <b>\$270,000</b>	2002-03 101-0042 101-0890 20.30.600.635	\$300,000 - - - - - \$300,000
4 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane. (Contributions from other sources: \$116,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.635	\$62,000 - - - - - \$62,000
5 \$50,000 City of King City TAMC 05-Monterey Senate: 12 Assembly: 28	Broadway Reconstruction Phase II. Broadway Street to Russ Street through 3 <sup>rd</sup> Street. Remove and replace pavement, curb and gutter, and sidewalk as required. (Contributions from other sources: \$620,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1614L (05-1014) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - - - - - \$50,000
6 \$885,000 City of Monterey TAMC 05-Monterey Senate: 15 Assembly: 17	Del Monte Avenue Reconstruction. In City of Monterey on Del Monte Avenue between Sloat and Palo Verde Avenue. Reconstruct and construct landscape medians. (Contributions from other sources: \$215,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1184L (05-1156) RIP / 02-03 \$0 \$0 \$0 \$885,000	2002-03 101-0042 101-0890 20.30.600.620	\$101,510 \$783,490 - - - \$885,000
7 \$133,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$0 \$133,000	2002-03 101-0042 101-0890 20.30.600.620	\$133,000 - - - - - \$133,000
8 \$79,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening. ((\$19,000 from PA&ED and \$60,000 from PS&E to be used for Construction.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0654L (05-2074) RIP / 02-03 <del>\$49,000</del> <b>\$0</b> <del>\$60,000</del> <b>\$0</b> \$0 \$0 <b>\$79,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 - - - - \$79,000



[illegible]



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1.1) Local Assistance (STIP) Projects</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
13 \$165,000 City Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Little Tokyo Pedestrian Linkages. In the City of Los Angeles southeast of the downtown Civic Center in Little Tokyo. Construct pedestrian improvements.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2924L (07-3116) RIP / 02-03 \$0 \$165,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$18,925 \$146,075    \$165,000
14 \$1,323,000 Riverside County RCTC 08-Riverside Senate: 31 Assembly: 63, 64, 66	Van Buren Boulevard Raised Median and Bus Turnouts. On Van Buren Boulevard between Washington Street and Orange Terrace Parkway. Construct a concrete curb, gutter, raised median, and bus turnouts.  (Contributions from other sources: \$671,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0G0084L (08-1103) RIP / 02-03 \$0 \$0 \$0 \$1,323,000	2002-03 101-0042 101-0890 20.30.600.620	\$151,749 \$1,171,251    \$1,323,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Voted</b>		<b>Resolution: FP-02-75</b>		
1 \$135,000 State Department of Parks and Recreation Nevada LTC 03-Nevada Senate: 01 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre- existing 2,500 foot trail.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$15,900.)	#13-12  EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207.811 EEM	\$135,000     \$135,000
2 \$200,000 Port of San Francisco MTC 04-San Francisco Senate: 03, 08 Assembly: 12, 13	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$1,050,000.)	#13-72  EEM / 02-03 \$200,000	2002-03 101-0183 20.30.207.811 EEM	\$200,000     \$200,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Voted</b>				<b>Resolution: FP-02-75</b>
3 \$95,405 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Dinosaur Caves Park Improvement project. On Price St. (to the east), Cliff Ave. (to the north); within one mile of the northbound and southbound 101 onramp and directly adjacent to the southbound onramp. Construct coastal bluff top trail, with scenic overlooks to Pacific Ocean, a public parking lot and restroom and turf picnicking area.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$316,768.)  (An allocation of \$87,827 was already approved at the November 2002 CTC meeting.)	#13-36  EEM / 02-03  \$95,405	2002-03 101-0183 20.30.207.811 EEM	\$95,405          \$95,405
4 \$250,000 City of Clovis COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables and barbeques within and around the park site.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$24,175.)	#13-10  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000          \$250,000
5 \$128,000 Santa Monica Mountains Conservancy LACMTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Big Tujunga Wash – Verdugo Mountains Wildlife Corridor. In the Verdugo Mountains adjacent to Big Tujunga Wash and the 210 Freeway. To acquire 2.2 acres to protect and preserve wildlife and habitat.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$50,000.)	#13-127  EEM / 02-03  \$128,000	2002-03 101-0183 20.30.207.811 EEM	\$128,000          \$128,000
6 \$199,000 Santa Monica Mountains Conservancy VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	Santa Susana Mountains – Simi Hills Wildlife Corridor. On Santa Susanna Road in northern Simi Hills. To acquire thirty-four and one half acres to protect a critical section of the inter-mountain range wildlife and habitat corridor across the 118 Freeway to the Santa Susana Mountains.  (The Department of Finance has agreed to substitute past year savings to fund this project in lieu of current year reductions. Past year savings exceed this allocation.)  (Contributions from other sources: \$70,000.)	#13-122  EEM / 02-03  \$199,000	2002-03 101-0183 20.30.207.811 EEM	\$199,000          \$199,000





Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Voted</b>				<b>Resolution: FP-02-81</b>
1 \$250,000 City of Rocklin <u>Placer RTPA &amp; TRPA</u> 03-Placer Senate: 01 Assembly: 04	Rocklin Road/I-80 Interchange Landscape Project. In Placer County on Rocklin Road/I-80 Interchange. To install landscaping improvements in all quadrants of the Rocklin Road/I-80 Interchange.  (Contributions from other sources: \$1,030,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-32  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000       \$250,000
2 \$250,000 City of Brentwood <u>MTC</u> 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and replacing fifty four 15 gallon Fastigate Hornbeam.  (Contributions from other sources: \$522,788.)  The Department is not recommending approval per the Governor's proposed budget.	#13-19  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000       \$250,000
3 \$60,000 City of San Pablo <u>MTC</u> 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Tree planting along San Pablo Dam Road (Eastern Section). In San Pablo on San Pablo Dam Road. To plant approximately one hundred and twenty street trees along San Pablo Dam Road.  (Contributions from other sources: \$60,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-22  EEM / 02-03  \$60,000	2002-03 101-0183 20.30.207.811 EEM	\$60,000       \$60,000
4 \$150,000 City of Mountain View <u>MTC</u> 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Stevens Creek Enhancement Planting, Reach 4 Segment 1. In Mountain View on the Central Expressway along Steven's Creek Trail. To install two hundred and seventy-one native trees and shrubs, to provide wildlife habitat and to improve air quality.  (Contributions from other sources: \$120,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-52  EEM / 02-03  \$150,000	2002-03 101-0183 20.30.207.811 EEM	\$150,000       \$150,000
5 \$250,000 Santa Clara County Parks and Recreation Department <u>MTC</u> 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Monroe Street Trail Staging Area Acquisition. In Santa Clara on Monroe Street and the San Tomas Expressway. To acquire two acres for use as a staging area and trail connection for the San Tomas Aquino and Saratoga Creek Trail.  (Contributions from other sources: \$2,250,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-78  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000       \$250,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Voted</b>				<b>Resolution: FP-02-81</b>
6 \$325,000 County of San Mateo MTC 04-San Mateo Senate: 08, 11 Assembly: 12, 19, 21	San Bruno Mountain Parcel Acquisition. In San Mateo on Sister Cities Boulevard and East Bay Shore Boulevard. To acquire the twenty-six acre San Bruno Mountain/Shell Mound parcel to protect critical habitat and wetland and an historic site.  (Contributions from other sources: \$975,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-41  EEM / 02-03  \$325,000	2002-03 101-0183 20.30.207.811 EEM	\$325,000
7 \$250,000 Santa Barbara County Planning and Development SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Isla Vista Blufftop Parcel Acquisitions. In Del Playa and Camino Del Sur. To acquire five contiguous blufftop parcels to add to adjacent parcels owned by the county to form a needed park in densely populated Isla Vista.  (Contributions from other sources: \$1,285,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-112  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
8 \$250,000 City of Clovis COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S". The site will cover 2 1/2 acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display.  (Contributions from other sources: \$254,855)  The Department is not recommending approval per the Governor's proposed budget.	#13-09  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
9 \$250,000 City of Bakersfield KCOG 06-Kern Senate: 01 Assembly: 04	State Route 178 at Fairfax Road Landscaping. On State Route 178 at Fairfax Road. To landscape with plants, trees and shrubs to provide long-term carbon dioxide uptake and to stabilize slopes.  (Contributions from other sources: \$260,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-46  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
40 \$250,000 City of Porterville ICAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Tule River Parkway-Phase III. In the City of Porterville on Main Street and Tule River. To acquire forty acres of natural habitat and wetlands, plant four thousand five hundred trees, add a bicycle trail and protect a nesting habitat.  (Contributions from other sources: \$1,795,000.)  The Department is not recommending approval per the Governor's proposed budget.  <b>Withdrawn by Agency prior to the meeting.</b>	#13-47  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Voted</b>				<b>Resolution: FP-02-81</b>
11 \$224,373 City of Visalia TCAG 06-Tulare Senate: 14-16 Assembly: 29, 31, 32	Reforest Visalia. At various locations in the City of Visalia. To plant one thousand one hundred trees in downtown business districts and various medians on collector and arterial streets within the city to beautify, provide shade and improve air quality.  (Contributions from other sources: \$64,900.)  The Department is not recommending approval per the Governor's proposed budget.	#13-68  EEM / 02-03  \$224,373	2002-03 101-0183 20.30.207.811 EEM	\$224,373
12 \$250,000 Mountains Recreation and Conservation Authority MTA 07-Los Angeles Senate: 17,19, 30-32 Assembly: 36, 38-61	Zanja Madre Park. In Los Angeles on Broadway and Solano Avenue. To create Zanja Madre Park, including landscaping, lighting, benches and the preservation of native trees.  (Contributions from other sources: \$1,627,500.)  The Department is not recommending approval per the Governor's proposed budget.	#13-49  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
13 \$45,000 City of Covina MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Covina's Urban Forestry Program to Mitigate the Metrolink Facilities. In the City of Covina at Rail Line and Citrus Avenue. To plant two hundred and seventy-five trees to help mitigate the air quality impacts of the Metrolink Facilities.  (Contributions from other sources: \$10,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-59  EEM / 02-03  \$45,000	2002-03 101-0183 20.30.207.811 EEM	\$45,000
14 \$250,000 City of Los Angeles MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Greenways to Schools. In the City and County of Los Angeles at various school neighborhoods. To plant nine hundred trees along routes used by students to walk and bike to their neighborhood schools.  The Department is not recommending approval per the Governor's proposed budget.	#13-77  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
15 \$250,000 City of Lancaster MTA 07- Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38-61	Armagosa Creek Pathway. On Avenue H and South Route -14. To construct a 1.5 mile bike and pedestrian pathway, with a trailhead facility, including a restroom, landscaped rest areas and parking.  (Contributions from other sources: \$119,090.)  The Department is not recommending approval per the Governor's proposed budget.	#13-126  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
16 \$250,000 County of Riverside RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	French Valley Conservation Corridor Resource Acquisition Project. Northeast of the City of Temecula, west of Highway 79 and south of Scott Road. To acquire approximately fifty-seven acres to help link habitat reserves with high biodiversity, including state and federally listed species.  (Contributions from other sources: \$250,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-53  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c.(3.1) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Voted</b>				<b>Resolution: FP-02-81</b>
17 \$250,000 City of Temecula RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Old Town Southern Gateway Landscaping/Rotary Park Expansion. On the First Street Bridge Extension between Pujol Street and Front Street. To provide roadside recreational improvements including landscaping, hardscape and greenways, pathways, benches, arbors and the development of educational environmental and interpretative areas.  (Contributions from other sources: \$150,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-107  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
18 \$190,000 City of Rancho Cucamonga SANBAG 08-San Bernardino Senate: 17, 31, 32 Assembly: 34, 61-64	Rancho Cucamonga Metrolink Station Beautification. The Metrolink Line at Milliken Avenue. To install additional passenger amenities, scenic landscapes and cultural displays.  (Contributions from other sources; \$70,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-66  EEM / 02-03  \$190,000	2002-03 101-0183 20.30.207.811 EEM	\$190,000
19 \$249,000 Calaveras County CCCOG 10-Calaveras Senate: 01 Assembly: 04	Calaveras County Landscape Enhancement. At various state and county highways in Calaveras County. Planting of trees at major highways and county roads in eight communities within Calaveras County.  (Contributions from other sources: \$63,095.)  The Department is not recommending approval per the Governor's proposed budget.	#13-129  EEM / 02-03  \$249,000	2002-03 101-0183 20.30.207.811 EEM	\$249,000
20 \$500,000 California Department of Parks and Recreation SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Vallecitos Ranch Acquisition Project. To acquire eight hundred and thirty-two acres to protect natural and scenic resources and provide habitat for a large number of rare protected or declining animals and plants.  (Contributions from other sources: \$500,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-17  EEM / 02-03  \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000
21 \$250,000 City of San Diego SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	East Elliot Acquisition Project. On South Route 52 and South Route 125. To acquire two parcels to expand the Multiple Species Conservation Program Area in order to increase dedicated open space parkland.  (Contributions from other sources; \$250,000.)  The Department is not recommending approval per the Governor's proposed budget.	#13-18  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
1 \$360,000 City of Clearlake LAPC 01-Lake Senate: 02 Assembly: 01	Midtown Street Overlay. In the City of Clearlake on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Rehabilitate roadway and limited storm drainage improvements.  (Contributions from other sources: \$19,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280354L (01-3021P) RIP / 02-03 \$0 \$0 \$0 \$360,000	2002-03 101-0042 101-0890 20.30.600.621	\$360,000 - - - \$360,000
2 \$185,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	County Road A-3. In Lassen County along County Road A-3 from US-395 at Buntingville to US-395 at Standish. Rehabilitate roadway.  [Local Assistance project #: RPSTPL-5907(037)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455764L (02-2262) RIP / 02-03 \$185,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$21,220 \$163,780 - - \$185,000
3 \$350,000 City of Tulalake Siskiyou LTC 02-Siskiyou Senate: 04 Assembly: 02	Modoc Street, F Street Rehabilitation. In the City of Tulalake on various streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters.  (Contributions from other sources: \$2,000.)  [Local Assistance project #: RPL-5280(004)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455724L (02-2290) RIP / 02-03 \$0 \$25,000 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - - - \$350,000
4 \$2,000 Tehama County Tehama CTC 02-Tehama Senate: 04 Assembly: 02	Baker Road Rehabilitation. Near Red Bluff on Baker Road from Walnut Street north to Route 36. Rehabilitate Roadway.  [Local Assistance project #: BRLKS-5908(045)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454604L (02-2194) RIP / 02-03 \$2,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,000 - - - \$2,000
5 \$195,000 City of Paradise BCAG 03-Butte Senate: 04 Assembly: 03	Almond Street Widening /Drainage Improvements. In Paradise on Almond Street from Elliott Road to Fir Street. Widening and drainage improvements.  [Local Assistance project #: RPL-5425(011)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0034L (03-2L114) RIP / 02-03 \$0 \$0 \$0 \$195,000	2002-03 101-0042 101-0890 20.30.600.621	\$195,000 - - - \$195,000
6 \$25,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Arboga Road Pavement Rehabilitation. In the City of Olivehurst from Erle Road to Broadway along Arboga Road. Roadway rehabilitation.  [Local Assistance project #: RPL-5916(048)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0614L (03-3L55) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$25,000 - - - \$25,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
7 \$40,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Willow Glen Road Pavement Rehabilitation. Northern Yuba County- from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehabilitation. [Local Assistance project #: RPSTPL-5916(047)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0604L (03-3L56) RIP / 02-03 \$0 \$40,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412   \$40,000
8 \$108,000 City of Willows Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Pacific Avenue. In the City of Willows on Pacific Avenue from Green Street to north city limits. Roadway reconstruction. (The local agency requests AB 872 for Construction with an effective reimbursement date of May 1, 2003.) [Local Assistance project #: RPL-5062(008)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0484L (03-3L72) RIP / 02-03 \$0 \$0 \$0 \$108,000	2002-03 101-0042 101-0890 20.30.600.621	\$108,000 -   \$108,000
9 \$240,000 Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City-Alvarado-Niles Pavement Rehabilitation Project. In Union City at Alvarado Niles Road. Pavement rehabilitation. (Contributions from other sources: \$750,000.) [Local Assistance project #: RPL-5354(018)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073544L (02-2198) RIP / 02-03 \$0 \$0 \$0 \$240,000	2002-03 101-0042 101-0890 20.30.600.621	\$240,000 -   \$240,000
10 \$232,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Road Rehabilitation Program. In the City of Santa Barbara on various local streets. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1584L (05-1194) RIP / 02-03 \$0 \$232,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$26,610 \$205,390   \$232,000
11 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation (on Federal Aid System.) In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. [Local Assistance project #: RPSTPL-5122(039)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8680) RIP / 02-03 \$0 \$31,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,556 \$27,444   \$31,000
12 \$210,000 City of Sonoma TCCAPC 10-Tuolumne Senate: 12 Assembly: 25	City Streets Rehabilitation and Safety. In Sonoma on Hospital Road and Solinsky Street. Pavement rehabilitation including three railroad crossings. (Contributions from other sources: \$116,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2324L (10-3K94) RIP / 02-03 \$0 \$0 \$0 \$210,000	2002-03 101-0042 101-0890 20.30.600.621	\$210,000 -   \$210,000

**Withdrawn by Agency prior to the meeting.**





Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local Assistance (STIP) Projects-Project Development Components of Local Grants Voted</b>				<b>Resolution: FP-02-76</b>
1 \$500,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Forest Highway 119. Near Mountain House on Forest Highway 119 from Lake Madrone to 1.7 miles north east of Mountain House. Widen and reconstruct 8.6 miles of roadway.  (This is an AB 872 allocation with an effective allocation date of May 22, 2003.)  (Contributions from other sources: \$19,628,000.)  [Local Assistance project #: RPSTPL-5912(059)]	0L0584L (03-3L95) RIP / 02-03 \$0 \$500,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$57,350 \$442,650     \$500,000
2 \$4,000 Sierra County Sierra LTC 03-Sierra Senate: 01 Assembly: 03	Gold Lake Highway Culvert Replacement. Near Sierra City on Gold Lake Highway at Howard Creek. Replace culvert.  (Contributions from other sources: \$56,000.)  [Local Assistance project #: RPL-5913(024)]	454384L (03-1L60) RIP / 02-03 \$4,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$4,000 -     \$4,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6.1) Local Assistance (STIP) Projects - Project Development of Local Grants</b>				<b>Projects Not Voted Moved to the Pending Allocations List</b>
1 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for ADA compliant ramps, curbs, gutter and sidewalks.  (Contributions from other sources: \$9,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280914L (01-4086P) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$25,000 -     \$25,000
2 \$16,000 City of Ukiah MCOG 01-Mendocino Senate: 15 Assembly: 33	City of Ukiah Railroad Crossing Rehabilitation. On four locations; Ford Street, Commerce Drive, Airport Road and Plant Road. Construct new railroad crossing and new AC pavement approaches.  (Contributions from other sources: \$1,000.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280904L (01-4089P) RIP / 02-03 \$16,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$16,000 -     \$16,000
3 \$170,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	Janesville Main Street. In the City of Janesville, along Main Street from State Route 395 to State Route 36. Construct bike path and overlay Main Street.  [Local Assistance project #: RPSTPL-5907(036)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455754L (02-2261) RIP / 02-03 \$170,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$19,499 \$150,501     \$170,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6.1) Local Assistance (STIP) Projects - Project Development of Local Grants</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
4 \$69,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Entler Avenue Rehabilitation. In Chico on Entler Avenue from Midway to State Route 99. Roadway rehabilitation. [Local Assistance project #: RPL-5912(058)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0574L (03-2L91) RIP / 02-03 \$0 \$69,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$69,000 - \$69,000
5 \$10,000 Contra Costa County MTC 04-Contra Costa Senate: 07 Assembly: 11	Ironhorse Trail Extension Project. Near the City of Visalia on Betty Drive and Rigging Road and the Ironhorse Trail. Extend bike and pedestrian trail including other improvements and amenities.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073304L (04-2011P) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$10,000 - \$10,000
6 \$125,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from South Route 99 to Road 80. Widen from two to four lanes and realign. [Local Assistance project #: RPSTPL-5946(048)]  <b>(\$359,000 in RIP to revert to Tulare County's unprogrammed share balance.)</b>  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8683) RIP / 02-03 <del>\$484,000</del> <b>\$125,000</b> \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$14,338 \$110,662 \$125,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
1 \$231,000 City of San Jose MTC 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.) [Local Assistance project #: CML-5005(064)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	072504L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$231,000	2002-03 101-0042 101-0890 20.30.600.675	\$231,000 - \$231,000





Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
2 \$292,000 City of Palo Alto MTC 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.)  (This is an AB 872 request with an effective allocation date of May 7, 2003.)  [Local Assistance project #: ACSTPLER-5100(005)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073194L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$292,000	2002-03 101-0042 101-0890 20.30.600.675	\$292,000 - \$292,000
3 \$30,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.)  (At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.)  [Local Assistance project #: CML-6060(005)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	927146L (05-0938) RIP / 01-02 \$0 \$0 \$0 \$30,000	2001-02 101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
4 \$37,000 City of Reedley COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.)  (This is an AB 872 request with an effective allocation date of 4/2/03.)  [Local Assistance project #: CML-5216(019)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1344L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$37,000	2002-03 101-0042 101-0890 20.30.600.675	\$37,000 - \$37,000
5 \$48,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.)  [Local Assistance project #: CML-5060(029)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1454L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$48,000	2002-03 101-0042 101-0890 20.30.600.675	\$48,000 - \$48,000



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>				
<b>Projects Not Voted Moved to the Pending Allocations List</b>				
6 \$2,000 City of Kerman COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.)  [Local Assistance project#: CML-5921(007)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$2,000	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - -
7 \$41,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.)  [Local Assistance project #: CML-5157(046)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1764L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - -
8 \$6,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.)  [Local Assistance project #: CML-5157(045)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	2002-03 101-0042 101-0890 20.30.600.675	\$6,000 - -
9 \$17,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program.  (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.)  [Local Assistance project #: CML-5157(050)]  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1754L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$17,000	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - -
10 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program.  <b>(\$1,000 to be allocated for the installation of a bike path along Canal Drive at Sport Complex.)</b>  <b>(This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)</b>  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - -



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
11 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive from Quincy to Daubenberger.)  (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2284L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(8) Local Assistance (STIP) Projects-PPM Voted</b>		<b>Resolution: FP-02-77</b>		
1 \$59,000 Trinity CTC Trinity CTC 02-Trinity Senate: 04 Assembly: 02	Planning, Programming and Monitoring. Planning, Programming and Monitoring  [Local Assistance project #: PPM03-6153(005)]	455814L (02-2066) RIP / 02-03 \$0 \$0 \$0 \$59,000	2002-03 101-0042 101-0890 20.30.600.670	\$59,000 - \$59,000
2 \$291,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 13 Assembly: 22	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.  [Local Assistance project #: PPM03-6272(004)]	073504L (04-2255) RIP / 02-03 \$0 \$0 \$0 \$291,000	2002-03 101-0042 101-0890 20.30.600.670	\$291,000 - \$291,000
3 \$58,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.  [Local Assistance project #: PPM03-6264(009)]	073524L (04-2007) RIP / 02-03 \$0 \$0 \$0 \$58,000	2002-03 101-0042 101-0890 20.30.600.670	\$58,000 - \$58,000
4 \$473,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring. Planning, Programming and Monitoring.	212594L (11-7402) RIP / 02-03 \$0 \$0 \$0 \$473,000	2002-03 101-0042 101-0890 20.30.600.670	\$473,000 - \$473,000



Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
1 \$400,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Regional Rideshare Program. Regional Rideshare Program.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0G0094L (08-9801) RIP / 02-03 \$0 \$0 \$0 \$400,000	2002-03 101-0042 101-0890 20.30.400.656	\$400,000 - -

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(10) Local Assistance (STIP) Projects -Advancements</b>		<b>Projects Not Voted Moved to the Pending Allocations List</b>		
1 \$234,000 City of Arroyo Grande <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	East Grand Avenue Rehabilitation. In the City of Arroyo Grande. To construct bulb-outs, pedestrian crossings, medians, street trees and landscaping.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1384L (05-0988A) RIP / 03-04 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.621	\$234,000 - -
<b>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</b>				
2 \$76,000 Santa Cruz County Regional Transportation <u>SCRTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol Freeway Service Patrol.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1624L (05-0923) RIP / 03-04 \$0 \$0 \$0 \$76,000	2002-03 101-0042 101-0890 20.30.400.656	\$76,000 - -
<b>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</b>				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(11) Local Assistance Conservation Land (CL) Program Projects Voted Resolution: FP 02-78, Amending Resolution FP-99-80</b>				
1 \$2,500,000 Department of Parks & Recreation <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	Glass Beach Coastal Conservancy Project. In the City of Fort Bragg.. Acquire a 38 acre oceanfront parcel of land. (Contribution from Other Sources: \$286,750.)	924529L (01-pending) TEA / 99-00 \$2,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,500,000 \$2,500,000



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgr Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-02-07</b>		
1					
\$55,000 Department of Transportation Plumas 02U-Plu-L5727	In Plumas County, at the Quincy maintenance station. Reconstruct, remodel.  Supplemental funds are needed for an overrun of contract item quantities.	341801 1001 1999/00 301-0042 301-0890 20.20.201.352 SHOPP  2002/03 302-0042 302-0890 20.20.201.352 SHOPP	\$2,568,000 - - - -	- - - \$55,000 \$75,000 -	\$2,568,000 - - \$55,000 \$75,000 \$2,623,000 \$2,643,000
2					
\$1,602,000 Department of Transportation San Bernardino 08S-SBd-10 0.0/4.9	In Pomona, Montclair, Upland and Ontario from Los Angeles/San Bernardino County line to Grove Avenue Undercrossing. Add HOV lanes, auxiliary lane, soundwalls, median barrier, rehabilitation, and IC reconstruction.  Supplemental funds are needed for arbitration settlement.	367611 129E 1996/97 301-0042 301-0890 20.20.RAS.HA22 SHOPP  1996/97 301-0042 301-0890 20.20.RAS.HB1 SHOPP  1996/97 301-0042 301-0890 20.20.OHC.HB4N SHOPP  2002/03 302-0042 302-0890 20.20.201.120 SHOPP	\$698,800 \$7,599,400 - \$2,180,000 \$450,000 - - -	- - - - \$1,602,000 -	\$698,800 \$7,599,400 - \$2,180,000 \$450,000 - \$1,602,000 \$12,530,200

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1				
\$280,000  Del Norte 01U-DN-197 5.8	Near Fort Dick at approximately 0.4 mile south of Little Mill Creek. Heavy rain on January 24-27, 2003 caused the Smith River to rapidly rise and scour away highway slope causing the highway shoulder and portion of the travel way to fail. This project will place a rock buttress, reconstruct the slope and highway structural section.  Initial G-11 Allocation: 03/28/03: \$280,000	445901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$280,000  \$280,000



Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
2 \$16,000  Del Norte 01U-DN-199 22.0	Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. Initial project was to drape a net barrier over the cut slope rock faces and to repair damaged culverts as a result of the Shelley fire that burned through last summer. The first supplemental request followed the storm of November 7, 2002 where additional areas of rock slopes were found in need of draping. This second supplemental request is due to additional rock falls following the storms of December 8, 2002.  Initial G-11 Allocation: 10/02/02: \$500,000 Supplemental Allocation (G-11): 12/02/02 \$650,000 Supplemental Allocation (G-11): 03/20/03 \$16,000 Revised Allocation (G-11): \$1,166,000	442701  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$16,000 -   \$16,000
3 \$240,000  Mendocino 01U-Men-101 99.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. Initial project was to repair damage caused by two major landslides as a result of December 2002 storms. This supplemental request is for repairing damage caused by yet another slide in the area. This additional work will involve removing 5,000 cubic yards of new slide material, repairing damage to a retaining structure and conducting traffic control.  Initial G-11 Allocation: 01/14/03: \$1,900,000 Supplemental Allocation (G-11): 03/20/03: \$240,000 Revised Allocation (G-11): \$2,140,000	444001  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$240,000 -   \$240,000
4 \$800,000  Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. A series of late season (mid March) storms resulted in unstable slide material falling onto the roadway and posing a safety concern. This project will construct a rock fence above the highway to contain the falling rock, remove slide material and repair pavement. This emergency occurred after the contract (EA) 444001, to remove slide material caused by December 2002 storm in the same area, was closed out.  Initial G-11 Allocation: 03/28/03: \$800,000	446601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$800,000 -   \$800,000
5 \$150,000  Contra Costa, San Francisco, Solano 04N-CC, SF, Sol-280, 680 Various	At seven (7) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades signs to Light Emitting Diode (LED) technology to improve reliability and legibility. This is the final CARE CMS upgrade contract in the Bay Area.  Initial G-11 Allocation: 03/13/03: \$150,000	0A9831  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$150,000 -   \$150,000



Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
6 \$1,072,000 Fresno, Kern, Kings, Madera, Tulare, San Luis Obispo 05,06N,S-Fre, Ker, Kin, Mad, Tul, SLO- Various Various	At forty-five (45) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.  Initial G-11 Allocation: 03/24/03: \$1,072,000	491601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$1,072,000 -  \$1,072,000
7 \$300,000 Tulare 06U-Tul-198 14.7	Near Visalia at the County Road Overcrossing (Structure # 46-0217). On February 20, 2003 a high load vehicle hit the east side of this structure bending, distorting and cracking the structure steel girders. Traffic restrictions were placed on the structure with reduction to permit load capacity. This project involves the replacement of the damaged girders and associated stiffener and components.  Initial G-11 Allocation: 04/04/03: \$300,000	495901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 -  \$300,000
8 \$250,000 Los Angeles 07U-LA-2 57.4	In the Angeles National Forest near Mount Waterman Ski Area just north of Cloudburst Summit (elevation 7000 feet). Heavy rains on February 12, 2003 caused major runoff and subsequent blockage of several large drainage systems at this location. As a result, uncontrolled runoffs washed out a large section of highway side-slopes and undermined the shoulder and travel way. This project will clear the drainage system, rebuild the side slopes with keyed buttress fill, and repair damaged pavement.  Initial G-11 Allocation: 03/02/03: \$250,000	4J5101  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 -  \$250,000
9 \$500,000 Los Angeles 07U-LA-5 18.7	In Los Angeles, adjacent to the beginning of the transition lane from northbound I-5 to eastbound I-10. The heavy rains of February 2003 caused a slide to occur at this location blocking the shoulder and part of the travel way. Further storms and slide enlargement threatened the closure of this freeway transition, the stability of a sound wall on top of the slope, and several underground communication utilities. This project will remove the slide material and place a reinforced keyway buttress fill to restore slope stability.  Initial G-11 Allocation: 03/10/03: \$500,000	4J5401  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$500,000 -  \$500,000





Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
10 \$200,000 Los Angeles 07U-LA-710 27.5	In Los Angeles just north of the current terminus of the 710 Freeway at 5601 Valley Blvd. During the heavy rains of February 12, 2003, the retaining wall at this location began to fail posing a threat to both pedestrian and vehicle traffic in the adjacent commercial and residential properties. This project will place shoring to prevent further damage to the residences adjacent to the wall and will demolish, remove the old wall and replace with a new wall built to current standards.	4J5301  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$200,000 -  \$200,000
Initial G-11 Allocation: 03/04/03: \$200,000				
11 \$800,00 Los Angeles 08U-LA-2 65.0	Near Wrightwood from approximately 18 miles west to 7 miles west of the Los Angeles/San Bernardino County line. Heavy rainfall in February 2003 caused rockslides and eroded highway side slopes resulting in undermined pavement and damaged overside drains at various locations. This project will repair the side slopes and drainage system.	0E2901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$800,00 -  \$800,00
Initial G-11 Allocation: 03/04/03: \$800,000				
12 \$125,000 Riverside 08U-Riv-60 0.4	In Mira Loma at the eastbound Route 60 to northbound Route 15 connector Overcrossing. On February 19, 2003 the south side concrete barrier rail on the connector Overcrossing was hit by a vehicle totally damaging the upper portion of the concrete rail including the guardrail. This project will repair the rail and guardrail to protect the safety of the traveling public.	0E1801  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$125,000 -  \$125,000
Initial G-11 Allocation: 03/11/03: \$125,000				
13 \$250,000 Inyo, Kern, Mono 09S-Iny, Ker, Mno- Various Various	At six (6) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.	313601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$250,000 -  \$250,000
Initial G-11 Allocation: 03/24/03: \$250,000				
14 \$1,047,000 Alpine, Amador, Calaveras, El Dorado, Merced, San Joaquin, Stanislaus, Tuolumne 10N-Alp, Ama, Cal, ED, Mer, SJ, Sta, Tuo- Various Various	At twenty-nine (29) locations on various highways. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.	0J8601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$1,047,000 -  \$1,047,000
Initial G-11 Allocation: 04/01/03: \$1,047,000				





Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report – Emergency G-11 Allocations</b>				
15 \$1,000,000  San Diego 11U-SD-54 5.3	In San Diego at 0.3 mile east of Briarwood Road. On January 23, 2003 a 25-foot sinkhole was discovered on the north side of this four-lane freeway. A steel/concrete drainage pipe joint 60 feet below ground failed causing the sinkhole. The upstream flows continue to carry off the soil at the joint, which will increase the size of the sinkhole and create voids under the highway and the adjacent houses. This project will conduct the necessary repairs to the failed pipe.  Initial G-11 Allocation: 02/27/03: \$1,000,000	259501  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 -  \$1,000,000
16 \$1,500,000  Orange 12S-Ora-Various Various	At various locations on Routes 5, 22, 57, 91 & 405. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. This project will upgrade CMS at eight locations.  This project will upgrade CMS at 30 locations. (This project will be constructed under two separate contracts: EAs 12-0F8601 and 12-0F8701.)  Initial G-11 Allocation: 03/18/03: \$1,500,000	0F8601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$1,500,000 -  \$1,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$1,026,000  Los Angeles 07B-LA-101 Various	In Los Angeles at or near the four level interchange on Routes 101 and 110. Original project was for seismic retrofit of 16 existing structures. Construction was completed on December 11, 1999. This supplemental request is to pay a final arbitration award to the contractor.  Initial (G-11): 10/16/96: \$6,101,000 Award: 12/23/96: \$6,806,000 Supplemental Allocation (G-11): 02/23/99: \$300,000 Supplemental Allocation (G-11): 03/04/03: \$1,026,000 Revised Allocation: \$8,132,000	170401  Seismic Phase 2	1996-97 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$1,026,000  \$1,026,000



Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,552,000 Lake 01N-Lak-29 R38.3/R38.9	SHOPP Safety: Near Kelseyville at Highland Spring Road. Widen and signalize intersection.  Location: 1.0 Allocation Date: 03/11/03	345201 (0100E) SHOPP/02-03 \$1,552,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,552,000 \$1,552,000
2 \$8,166,000 San Luis Obispo 05S-SLO-1 18.2/23.0	SHOPP Safety: In and near San Luis Obispo from 0.6 mile north of Westmont Drive to north of Education Drive. Construct concrete median barrier.  Centerline Miles: 4.8 Allocation Date: 04/07/03	0A1301 (1300) SHOPP/03-04 \$8,166,000	2002-03 302-0042 302-0890 20.20.201.010	- \$8,166,000 \$8,166,000
3 \$800,000 San Joaquin 10N-SJ-205 R5.9/R8.1	SHOPP Safety: Near Tracy from Corral Hollow Road to MacArthur Drive Undercrossing. Construct concrete median barrier.  Centerline Miles: 2.7 Allocation Date: 4/16/03	0F2901 (7878) SHOPP/02-03 \$1,786,000	2002-03 302-0042 302-0890 20.20.201.010	- \$800,000 \$800,000
4 \$876,000 Stanislaus 10N-Sta-99 R6.8/R9.7	SHOPP Safety: Near Turlock from Taylor Road to north of Faith Home Overcrossing. Construct thrie beam median barrier and traffic operation system.  Centerline Miles: 2.9 Allocation Date: 3/17/03	3A4501 (A0049) SHOPP/03-04 \$3,609,000	2002-03 302-0042 302-0890 20.20.201.010	- \$876,000 \$876,000
5 \$1,326,000 Stanislaus 10N-Sta-99 R0.0/R1.1	SHOPP Safety: In Stanislaus and Merced Counties from Griffith Road Overcrossing to south of Landers Avenue. Construct concrete median barrier.  Centerline Miles: 1.7 Allocation Date: 4/7/03	3A4801 (A5518) SHOPP/02-03 \$2,257,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,326,000 \$1,326,000



Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	Allocation Amount State Federal Total Amount
<b>2.5g Financial Allocation Amendment to State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution FP-02-79, Amending Resolution: FP-01-85</b>
1 \$8,769,000 Department of Transportation RCTC Riverside 08S-Riv-71 0.0/2.7	Near City of Chino from San Bernardino County line to Santa Ana River Bridge. Widen to four-lane expressway, including two additional animal crossings.  <b>No net change to project cost</b>  [FY 01-02 CONST Federal TEA 21 Demonstration funds of \$8,550,000 to be moved from the Route 71/91 Connector project (PPNO 0048W) to FY 01-02 CONST on this project.]  [Remaining \$219,000 CONST and \$1,535,000 CONST Eng IIP funds on this project to be used as required state match for Federal TEA 21 Demonstration funds transferred from the Route 71/91 Connector project (PPNO 0048W).]  [FY 01-02 CONST IIP funds of \$8,550,000 moved from this project to FY 04-05 CONST on the Route 91 Green River Interchange project (PPNO 0076B). This transfer will be documented in a STIP Amendment proposed by the Department in June 2003.]	446511 08-0048B IIP / 01-02 \$0 \$0 \$1,535,000 \$10,700,000 \$219,000  446511 08-0048B Federal TEA 21 Demonstration 01-02 \$0 \$0 \$0 \$8,550,000	2001-02 301-0042 301-0890 20.20.025.713  2001-02 20.20.400.000	\$1,006,000 \$219,000 \$7,763,000 \$0  \$8,550,000   \$8,769,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	Allocation Amount State Federal Total Amount
<b>2.5h Financial Allocation Adjustment for STIP Project (AB 608)</b>				<b>Resolution: FA-02-08</b>
4 \$22,730,000 <b>\$16,458,000</b> Department of Transportation SACOG Yuba 03N-Yub-70 0.4/7.3	Near Marysville, north of Bear River to south of McGowan Parkway. Widen facility from two-lane expressway to four-lane freeway.  (Adjust original IIP allocation from \$22,730,000 to \$16,458,000 for CON pursuant to AB 608. Balance of \$6,272,000 in IIP to be returned to Interregional share balance.)  <b>Not Approved by CTC</b>	376104 03-0366C GFIP / 99-00 \$0 \$0 \$0 \$22,730,000	1999-00 301-0042 301-0890 20.20.025.500	\$2,608,000 \$1,889,000 \$20,122,000 \$14,569,000  \$22,730,000 \$16,458,000



Project #	Allocation Amount	EA	PPNO	Allocation Amount
Recipient		Program / Year		
RTPA/CTC		PA&ED	Budget Year	State
County	Location	PS&E	Item #	Federal
Dist-Co-Rte	Project Description	Const Eng	Program Code	
Postmile (Kilopost)	Project Support Expenditures	CONST	Expenditures:	Total Amount
<b>2.5i Financial Allocation Adjustment for STIP Project (AB 608) Voted</b>				<b>Resolution: FA-02-09</b>
1				
\$32,696,000	From Walnut Creek to Martinez on I-680 in both directions	228561		
<b>\$21,977,351</b>	between North Main Street to Marina Vista Blvd.	04-0295F		
	Construct high occupancy vehicle lanes by widening	RIP / 02-03	2002-03	\$2,757,000
MTC	roadway and structure and restriping.	\$0	301-0042	<b>\$1,846,097</b>
Contra Costa		\$0	301-0890	<b>\$20,939,000</b>
04-CC-680	(Adjust original RIP allocation from \$32,696,000 to	\$0	20.20.075.600	<b>\$20,131,254</b>
15.6/24.3	\$21,977,351 for CON pursuant to AB 608. Balance of	\$21,977,351		<b>\$32,696,000</b>
	\$10,718,649 in RIP to be returned to Regional share			<b>\$21,977,351</b>
	balance.)			



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project Voted</b>				
<b>Resolution: MFP-02-20</b>				
1 \$3,000,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco Senate: 3, 8, 11, 13, 15 Assembly: 13, 19, 21-24, 28	<b>Caltrain Rapid Rail Improvements</b> Rebuild and reconfigure existing tracks and add new tracks, switches and platform improvements. Throughout Caltrain's San Francisco Corridor.	R119SA 04-2014K RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$345,000 \$2,655,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State                    \$0            \$345,000            \$0            \$345,000			
	ST-Fed.                \$0            \$2,655,000            \$0            \$2,655,000	\$3,000,000		\$3,000,000
	Local                    \$1,420,419            \$0            \$1,420,419			
	L-Fed.                    \$5,681,675            \$0            \$5,681,675			
	TOTAL                    \$7,102,094            \$3,000,000            \$0            \$10,102,094			
2 \$2,606,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara Senate: 3, 8, 11, 13, 15 Assembly: 13, 19, 21-24, 28	<b>Platform &amp; Track Work at Diridon Station</b> Track, platform and station improvements to make station fully ADA accessible and provide additional capacity.	R120SA 04-2205 RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$299,000 \$2,307,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State                    \$0            \$299,000            \$0            \$299,000			
	ST-Fed.                \$0            \$2,307,000            \$0            \$2,307,000			
	Local                    \$810,531            \$0            \$810,531	\$2,606,000		\$2,606,000
	L-Fed.                    \$3,242,123            \$0            \$3,242,123			
	TOTAL                    \$4,052,654            \$2,606,000            \$0            \$6,658,654			
3 \$2,068,000 County of Los Angeles LACMTA 07-Los Angeles Senate: 25, 27, 28, 30 Assembly: 46, 48, 50, 52, 54	<b>Metro Blue Line Auto and Pedestrian Safety</b> Design and install advanced safety devices along the Long Beach Blue Line's alignment and to continue the development of the community education and safety programs.	T952SC 07-2909 RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$237,000 \$1,831,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State                    \$384,016            \$237,000            \$0            \$621,016			
	ST-Fed.                \$2,963,984            \$1,831,000            \$0            \$4,794,984	\$1,823,000		\$2,068,000
	Local                    \$0            \$0            \$0            \$0			
	L-Fed.                    \$0            \$0            \$0            \$0			
	TOTAL                    \$3,348,000            \$2,068,000            \$0            \$5,416,000			

  

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a.(1.1) Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>				
<b>Projects Not Voted Moved to the Pending Allocations List</b>				
1 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	<b>BART Pittsburg-Bay Point Terminal Zone</b> Install new computer software in the train control room, and install in track/signal for automatic turnback capability.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T118SA 04-2011D RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$41,000 \$309,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State                    \$0            \$41,000            \$132,000            \$173,000			
	ST-Fed.                \$0            \$309,000            \$1,018,000            \$1,327,000			
	Local                    \$0            \$0            \$0            \$0	\$350,000		\$350,000
	L-Fed.                    \$0            \$0            \$0            \$0			
	TOTAL                    \$0            \$350,000            \$1,150,000            \$1,500,000			



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(1.1) Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>																																		
<b>Projects Not Voted Moved to the Pending Allocations List</b>																																		
2 \$442,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3 Assembly: 13	<b>Embarcadero and Montgomery BART Stations</b> Environmental engineering analysis and studies for seismic retrofit of the Embarcadero and Montgomery BART stations. (Balance of \$58,000 to return to county shares.)  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	B000BA 04-2014R RIP / 02-03  \$442,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	- \$442,000   \$442,000 (Partial)																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$442,000</td><td>\$0</td><td>\$442,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$58,000</td><td>\$0</td><td>\$58,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$442,000	\$0	\$442,000	Local	\$0	\$58,000	\$0	\$58,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$500,000	\$0	\$500,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$442,000	\$0	\$442,000																														
Local	\$0	\$58,000	\$0	\$58,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$500,000	\$0	\$500,000																														
3 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	<b>Hanford Intermodal Transfer Site Improvements</b> Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T122SA 06-8526 RIP / 02-03  \$0 \$60,000 \$0 \$340,000	2001-02 101-0042 101-0890 30.10.070.625	\$400,000 -  \$400,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$400,000	\$0	\$400,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$400,000	\$0	\$400,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$400,000	\$0	\$400,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$400,000	\$0	\$400,000																														
4 \$85,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21-24 Assembly: 43-46	<b>Bicycle Parking at Five Gold Line Stations</b> Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T117SA 07-3227 RIP / 02-03  \$0 \$0 \$0 \$85,000	2001-02 101-0042 101-0890 20.30.600.635	\$85,000 -  \$85,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$85,000</td><td>\$0</td><td>\$85,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$21,000</td><td>\$0</td><td>\$21,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$106,000</td><td>\$0</td><td>\$106,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$85,000	\$0	\$85,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$21,000	\$0	\$21,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$106,000	\$0	\$106,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$85,000	\$0	\$85,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$21,000	\$0	\$21,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$106,000	\$0	\$106,000																														



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project Voted</b>																																		
<b>Resolution: MFP-02-21</b>																																		
1 \$3,700,000 Department of Transportation LACMTA 75-Los Angeles Senate: 33 Assembly: 72	<b>Bandini and DT Junction Third Main Track</b> Bandini to DT Junction near the San Gabriel River. Constructing a third main track (Phase 2).	R712SA 75-2000 IIP / 01-02	2002-03 301-0042 301-0890 30.20.020.720	\$3,700,000 - \$0 \$0 \$0 \$3,700,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,000,000</td><td>\$3,700,000</td><td>\$0</td><td>\$5,700,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$2,000,000</td><td>\$3,700,000</td><td>\$0</td><td>\$5,700,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,000,000	\$3,700,000	\$0	\$5,700,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$2,000,000	\$3,700,000	\$0	\$5,700,000			
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L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$2,000,000	\$3,700,000	\$0	\$5,700,000																														
(A 12 month time extension was granted on June 19, 2002)																																		
2 \$1,205,000 Department of Transportation MTC 04-Alameda Senate: 10 Assembly: 20	<b>Fremont Centerville Station</b> Across from the Centerville Station creating a second parking lot and access.	R495SC 75-2040 IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.720	\$1,205,000 - \$0 \$0 \$855,000 \$350,000 \$1,205,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,205,000</td><td>\$0</td><td>\$1,205,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$400,000</td><td>\$0</td><td>\$150,000</td><td>\$550,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$400,000</td><td>\$1,205,000</td><td>\$150,000</td><td>\$1,755,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,205,000	\$0	\$1,205,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$400,000	\$0	\$150,000	\$550,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$400,000	\$1,205,000	\$150,000	\$1,755,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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ST-Fed.	\$0	\$0	\$0	\$0																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(2.1) State Transportation Improvement Program (STIP) Intercity Rail Project</b>																																		
<b>Projects Not Voted Moved to the Pending Allocations List</b>																																		
1 \$190,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	<b>Bahia Viaduct Track Upgrade</b> Along the I-80 Corridor, tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	R952SA 75-6045L IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.720	\$190,000 - \$40,000 \$150,000 \$0 \$0 \$190,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$190,000	\$2,060,000	\$2,250,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$190,000	\$2,060,000	\$2,250,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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**Note:** This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.



2002 STIP ADVANCEMENTS		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																	
2.6a.(3) Local State Transportation Improvement Program (STIP) Rail/Transit Project																																		
Projects Not Voted Moved to the Pending Allocations List																																		
3 \$7,000,000 San Diego Metropolitan Transit District SANDAG 11-San Diego Senate: 39 Assembly: 78	<b>Regional Automated Fare System</b> Design, procurement and install fare collection system.  Request to advance the full allocation of \$7,000,000 in FY 2003/04 SHA/STP funds for design and installation of fare collection system. Agency contends project has \$11,902,000 in federal funds that may be jeopardized if allocation request is not approved.  This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T028SB 11-0978 RIP / 03-04  \$0 \$1,750,000 \$0 \$5,250,000	2002-03 101-0042 101-0890 30.10.070.625	\$7,000,000 -      \$7,000,000																														
<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$800,000</td><td>\$1,910,000</td><td>\$2,961,000</td><td>\$5,671,000</td></tr><tr><td>ST-Fed.</td><td>\$0</td><td>\$5,090,000</td><td>\$9,539,000</td><td>\$14,629,000</td></tr><tr><td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>L-Fed.</td><td>\$3,200,000</td><td>\$5,000,000</td><td>\$6,902,000</td><td>\$15,102,000</td></tr><tr><td>TOTAL</td><td>\$4,000,000</td><td>\$12,000,000</td><td>\$19,402,000</td><td>\$34,402,000</td></tr></table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$800,000	\$1,910,000	\$2,961,000	\$5,671,000	ST-Fed.	\$0	\$5,090,000	\$9,539,000	\$14,629,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$3,200,000	\$5,000,000	\$6,902,000	\$15,102,000	TOTAL	\$4,000,000	\$12,000,000	\$19,402,000	\$34,402,000
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TOTAL	\$4,000,000	\$12,000,000	\$19,402,000	\$34,402,000																														
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT																																		



Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) Local Assistance (STIP) Projects</b>		<b>February 2003 Meeting Resolution: FP-02-80</b>		
5				
\$85,000	Amesti Road Reconstruction.	4A0604L	2001-02	
Santa Cruz County	On Amesti Road near Corralitos Road.	(05-2054)	101-0042	\$9,750
<u>Santa Cruz LTC</u>	Roadway reconstruction and slope stabilization.	RIP / 01-02	101-0890	\$75,250
05-Santa Cruz		\$0	20.30.600.620	
Senate: 15	(In June 2002, the CTC approved an eight -month time	\$75,000		
Assembly: 27, 28	extension that expires 2/28/03.)	\$10,000		
		\$0		\$85,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects</b>		<b>February 2003 Meeting Resolution: FP-02-80</b>		
9 \$66,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Skyway/Wagstaff Signalization. In Paradise, at the intersection of Skyway and Wagstaff Road. Rehabilitate intersection.  (This is an AB872 allocation whose effective date is 11/27/02.)	0L0024L (03-2L120) RIP / 02-03 \$0 \$0 \$66,000 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$66,000 - - - - \$66,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>		<b>February 2003 Meeting Resolution: FP-02-80</b>		
2 \$323,000 Sonoma County MTC 04-Sonoma Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for the Rohnert Park Expressway Park and Ride Lot. Congestion Mitigation and Air Quality Match.  (In June 2002, the CTC approved a six-month time extension that expired 12/31/02. The Local Agency request for delegated allocation came in before the allocation deadline, but too late for the January CTC meeting.)	130211L (04-2172) RIP / 01-02 \$0 \$0 \$0 \$682,000	2001-02 101-0042 101-0890 20.30.600.675	\$323,000 - - - \$323,000 (Partial)

